



# ABILENE MPO POLICY BOARD MEETING



City Council Chambers – Abilene City Hall | 555 Walnut St., Abilene, TX  
Tuesday, April 15, 2025 at 1:30 p.m.

# **1. Call to Order.**

*Public comment on any item on the agenda.*

## **2. Consideration and Take Action on the Minutes of the February 18, 2025 meeting.**

### **3. Receive a Report, Hold a Discussion and Public Hearing, and Take Action an amendment to the FYs 2025-2028 Transportation Improvement Program (TIP).**

#### **Background**

The FYs 2025-2028 was approved by the Policy Board on April 16, 2024. It was due into the STIP Portal by COB on July 1, 2024. It was subsequently administratively amended on May 13, 2024 and July 31, 2024. Statewide there was a November 2024 revision to the STIP.

The FYs 2025-2028 Initial Statewide Electronic TIP (ESTIP) was approved on October 18, 2024. On December 18, 2024 we received notification that FHWA placed exceptions on some of the Abilene projects so those were not approved. MPO staff was waiting on the final MTP so that the exceptions could be lifted. On January 16, 2025 the final MTP was uploaded into the ESTIP portal, FHWA reviewed the information, and the exceptions were lifted from all projects on January 16, 2025. The STIP team received the formal joint-approval letter from FHWA and FTA on February 19.

#### **Current Situation**

The FYs 2025-2028 TIP needs to be amended to update the project and funding information. This will be for a ESTIP May amendment which currently is due on May 14.

This document went out for public review in the Abilene Reporter News on April 4, 2025. The document and comment forms were placed on the Abilene MPO website for ease of access. Written comments were accepted thru 12 p.m. on April 14 and could be emailed to [abilenempo@abilenetx.gov](mailto:abilenempo@abilenetx.gov). Comments will also be received at the MPO Policy Board meeting held on April 15, 2025 at 1:30 pm.

More information will be provided at the meeting.





ABILENE

METROPOLITAN PLANNING ORGANIZATION

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2025-2028**



**APPROVED BY THE MPO POLICY BOARD: April 16, 2024**

**ADMINISTRATIVE AMENDMENT 1: May 13, 2024**

**ADMINISTRATIVE AMENDMENT 2: July 31, 2024**

**AMENDMENT 3: April 15, 2025 (Pending Approval)**

## Amendments to the TIP:

- Cover Page – Updated the date
- Table of Contents
- Highway Project Pages
- Transit Project Pages
- Financial Summary for Highway and Transit
- History of the TIP and TIP Amendments
- Appendix D
  - PM 1 and Projects
  - PM 2 and Projects
  - PM 3 Projects only

FUNDED HIGHWAY PROJECTS

Abilene Metropolitan Planning Organization						
FY 2025-2028 Transportation Improvement Program						
Highway Projects FY 2025						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
ABILENE	TAYLOR				ABILENE	MPO/TxDOT
LIMITS FROM:					REVISION DATE:	
LIMITS TO:					MPO PROJ. NUM:	
PROJECT:					FUNDING CAT(S):	
DESCRIPTION:						
REMARKS:					PROJECT HISTORY:	
P7:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:		COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL
ROW PURCHASE:			CAT 2U:			LC
CONST COST:			CAT 1:			TOTAL
CONST ENG:						
CONTINGENCIES:						
INDIRECT COSTS:						
BOND FINANCING						
PT CHG ORD:						
TOTAL PROJECT COST:						

FORM INTENTIONALLY LEFT BLANK - NO PROJECTS FOR 2025

CSJ 0699-01-067 (FM 89 – Elm Creek to FM 707) was moved from FY 2027 to FY 2026 because of Estimated LET date change

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2026								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	0006-06-109	IH 20	CONSTRUCTION	ABILENE	TxDOT/MPO	\$ 104,765,616.00	
LIMITS FROM:	FM 600					REVISION DATE:	11/2023	
LIMITS TO:	SH 351					MPO PROJ. NUM:	S020-E25-CA	
PROJECT:	IH 20 SIX LANES NEAR JUDGE ELY TO SH 351					FUNDING CAT(S):	12, 2U	
DESCRIPTION:	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND CONSTRUCT OVERPASS STRUCTURES							
REMARKS:	ESTIMATED LET DATE 06/2026				PROJECT HISTORY:	ADDED INTO FY 2023-2026 TIP (PARTIAL PROJECT FROM MTP ) - (UP DATED DESCRIPTION, LET DATE, AND MTP 02/23); CHG 10/23 LET DATE/FUNDING		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 5,050,334.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 17,170,000.00		CAT 12:	\$ 67,812,493.00	\$ 16,953,123.00	\$ -	\$ -	\$ 84,765,616.00
CONST COST:	\$ 104,765,617.08		CAT 2U:	\$ 18,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ 20,000,000.00
CONST ENG:	\$ -							
CONTINGENCIES:	\$ 6,296,010.64							
INDIRECT COSTS:	\$ 3,103,933.25							
BOND FINANCING	\$ -		TOTAL:	\$ 85,812,493.00	\$ 18,953,123.00	\$ -	\$ -	\$ 104,765,616.00
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 136,385,894.97							
Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2026								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	0699-01-067	FM 89	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 5,400,000.00	
LIMITS FROM:	ELM CREEK					REVISION DATE:		
LIMITS TO:	FM 707					MPO PROJ. NUM:	S0089-F10-01	
PROJECT:	FM 89 ADD TURN LANES ELM CRK TO FM 707					FUNDING CAT(S):	2U	
DESCRIPTION:	ADD CONTINUOUS CENTER TURN LANES AND RIGHT TURN LANES AT INTERSECTION							
REMARKS:	ESTIMATED LET DATE 03/2026				PROJECT HISTORY:	Added into FY 2025-2028 TIP		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 260,411.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -		CAT 2U:	\$ 4,320,000.00	\$ 1,080,000.00	\$ -	\$ -	\$ 5,400,000.00
CONST COST:	\$ 5,400,000.00							
CONST ENG:	\$ -							
CONTINGENCIES:	\$ 271,500.00							
INDIRECT COSTS:	\$ 152,873.50							
BOND FINANCING	\$ -		TOTAL:	\$ 4,320,000.00	\$ 1,080,000.00	\$ -	\$ -	\$ 5,400,000.00
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 6,084,784.50							

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	0033-08-045	BU83 D	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 5,600,000.00	
LIMITS FROM:	AT					REVISION DATE:		
LIMITS TO:	P NE ST					MPO PROJ. NUM:	S0083-F9-RM	
PROJECT:	BU83D AT P NE ST INTERSECTION UPGRADE					FUNDING CAT(S):	2U	
DESCRIPTION:	INTERSECTION IMPROVEMENT INCLUDING LANE REALIGNMENT, TURN LANES, SIGNALS							
REMARKS:	ESTIMATED LET DATE 05/2027				PROJECT HISTORY:	Added into FY 2025-2018 TIP		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 255,682.00	COST OF APPROVED PHASES	CAT 2U:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -			\$ 4,480,000.00	\$ 1,120,000.00	\$ -	\$ -	\$ 5,600,000.00
CONST COST:	\$ 5,600,000.00							
CONST ENG:	\$ -							
CONTINGENCIES:	\$ 226,074.07							
INDIRECT COSTS:	\$ 156,926.51							
BOND FINANCING	\$ -			TOTAL:	\$ 4,480,000.00	\$ 1,120,000.00	\$ -	\$ -
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 6,238,682.58							

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2027								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	2398-01-062	SL 322	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 10,800,000.00	
LIMITS FROM:	NORTH OF SH 36 (B120)					REVISION DATE:		
LIMITS TO:	FM 1750					MPO PROJ. NUM:	S0322-F8-01	
PROJECT:	SL322 AND SH 36 INTERSECTION IMPROVEMENTS					FUNDING CAT(S):	2U	
DESCRIPTION:	SL322 IMPROVEMENT INCLUDING SH 36 INTERSECTION IMPROVEMENT							
REMARKS:	ESTIMATED LET DATE 05/2027				PROJECT HISTORY:	ADDED INTO FY 2025-2028 TIP		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 511,364.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -		CAT 2U:	\$ 8,640,000.00	\$ 2,160,000.00	\$ -	\$ -	\$ 10,800,000.00
CONST COST:	\$ 10,800,000.00							
CONST ENG:	\$ -							
CONTINGENCIES:	\$ 436,000.00		\$ 10,800,000.00					
INDIRECT COSTS:	\$ 302,644.00							
BOND FINANCING	\$ -		TOTAL:	\$ 8,640,000.00	\$ 2,160,000.00	\$ -	\$ -	\$ 10,800,000.00
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 12,050,008.00							

Abilene Metropolitan Planning Organization								
FY 2025-2028 Transportation Improvement Program								
Highway Projects FY 2028								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
ABILENE	TAYLOR	0663-01-024	FM 707	CONSTRUCTION	ABILENE	MPO/TxDOT	\$ 14,493,440.00	
LIMITS FROM:	FM 89 (BUFFALO GAP ROAD)					REVISION DATE:		
LIMITS TO:	US 83					MPO PROJ. NUM:	S0707-F1-CA	
PROJECT:	FM 707 FM89 TO US 83					FUNDING CAT(S):	2	
DESCRIPTION:	REHAB AND WIDEN ROADWAY							
REMARKS:	ESTIMATED LET DATE 06/2028				PROJECT HISTORY:	ADDED INTO FY 2025-2028 TIP		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 364,574.70	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 6,904,100.00		CAT 2U:	\$ 11,594,752.00	\$ 2,898,688.00	\$ -	\$ -	\$ 14,493,440.00
CONST COST:	\$ 14,493,440.00							
CONST ENG:	\$ -							
CONTINGENCIES:	\$ 813,961.92		\$ 14,493,440.00					
INDIRECT COSTS:	\$ 398,881.45							
BOND FINANCING	\$ -		TOTAL:	\$ 11,594,752.00	\$ 2,898,688.00	\$ -	\$ -	\$ 14,493,440.00
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 22,974,958.07							

CSJ 0663-02-011 (FM 707 – US 83 to FM 1750) was removed from FY 2027 because Estimated LET date change to 01/01/2034

CSJ 0034-01-143 (US 83 – Near Industrial Bl. To FM 89) was removed from FY 2028 because Estimated LET date change to 01/01/2033

CSJ 0006-06-081 (IH 20 – SH 351 to Callahan Co. Line) was removed from FY 2028 because Estimated LET date change to 05/01/2029

Amendment to the FYs 2025-2028 Transportation Improvement Program (TIP).  
(continued)

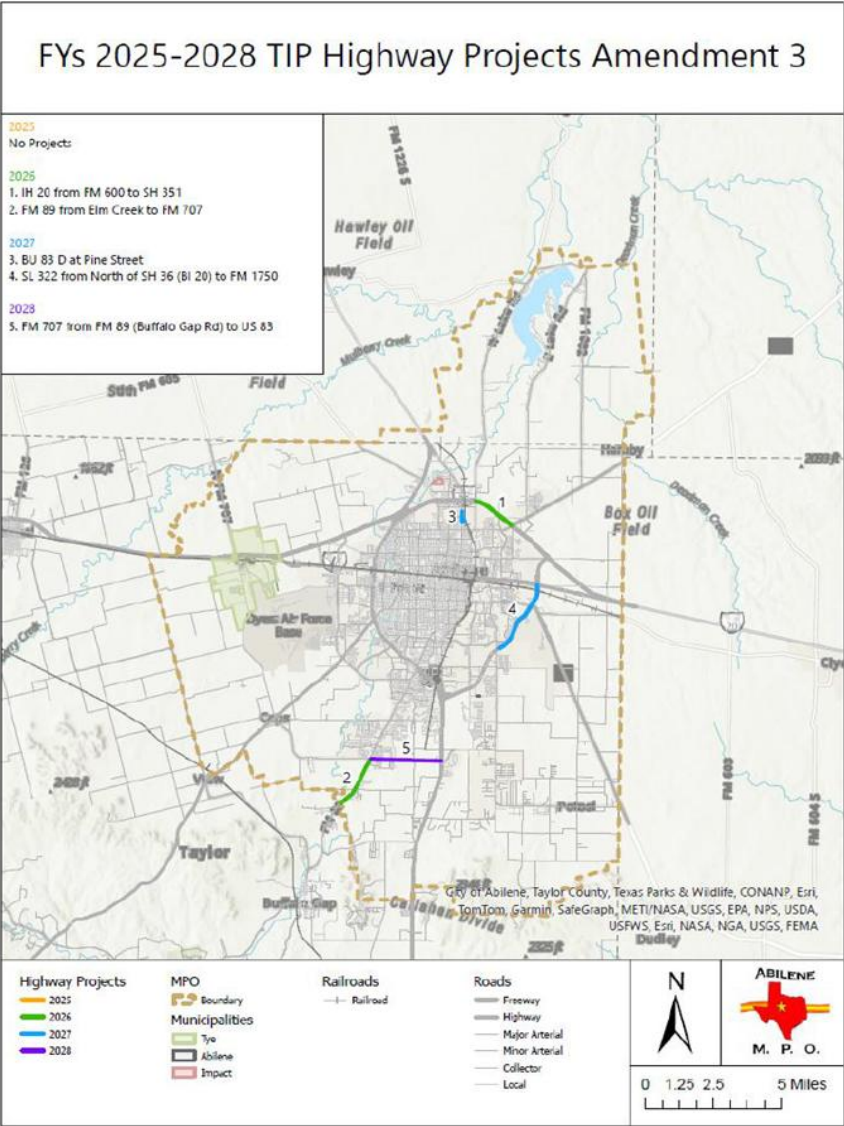
Abilene MPO											
FY 2025 - 2028 Transportation Improvement Program											
Funding by Category											
		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$25,400,000	\$25,400,000	\$16,400,000	\$16,400,000	\$14,493,440	\$14,493,440	\$56,293,440	\$56,293,440
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ITS	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$84,765,616	\$84,765,616	\$0	\$0	\$0	\$0	\$84,765,616	\$84,765,616
12 TCL	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$110,165,616	\$110,165,616	\$16,400,000	\$16,400,000	\$14,493,440	\$14,493,440	\$141,059,056	\$141,059,056

Funding Participation Source						
Source		FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal		\$0	\$90,132,493	\$13,120,000	\$11,594,752	\$114,847,245
State		\$0	\$20,033,123	\$3,280,000	\$2,898,688	\$26,211,811
Local Match		\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)		\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1		\$0	\$0	\$0	\$0	\$0
CAT 3 - DB		\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds		\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund		\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR		\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR		\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF		\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)						
Statewide Budget PE		\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW		\$0	\$0	\$0	\$0	\$0
Total		\$0	\$110,165,616	\$16,400,000	\$14,493,440	\$141,059,056

Summary for FY 2026 and FY 2027 different from presentation to Technical Advisory Committee.



FUNDED HIGHWAY PROJECTS MAP



FY 2025 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-01-2025)	Federal (FTA) Funds	\$ 1,658,378.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2023	Fiscal Year Cost	\$ 2,815,630.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	Total Project Cost	\$ 2,815,630.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Apportionment year changed.	May 2025 amounts & apportionment year changed	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2025)	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 3,000.00
Apportionment Year	2023	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Apportionment year changed.	May 2025 amounts changed	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Preventive Maintenance (TR-PM1-2025)	Federal (FTA) Funds	\$ 722,213.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 180,554.00
Apportionment Year	2023	Fiscal Year Cost	\$ 902,767.00
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$ 902,767.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded	\$ -
Amendment Date & Action	May 2025 added PM		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2025)	Federal (FTA) Funds	\$ 143,300.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 35,825.00
Apportionment Year	2023	Fiscal Year Cost	\$ 179,125.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital.	Total Project Cost	\$ 179,125.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Apportionment year changed.	May 2025 amounts & apportionment year changed	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C7-2025)	Federal (FTA) Funds	\$ 471,162.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 471,162.00
Project Phase			
Brief Project Description	Bus Replacement	Total Project Cost	\$ 471,162.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 94,235.00
		TDCs Awarded	\$ 94,235.00
Amendment Date & Action	May 2025 added		May 18, 2021

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C4-2024)	Federal (FTA) Funds	\$ 494,288.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 494,288.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, restrooms, bus equipment replacement, other miscellaneous transit equipment	Total Project Cost	\$ 494,288.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added.	May 2025 project description & amounts changed	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Planning (TR-P2-2025)	Federal (FTA) Funds	\$ 200,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 200,000.00
Project Phase			
Brief Project Description	Strategic Evaluation of Fixed-Route System	Total Project Cost	\$ 200,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded	\$ -
Amendment Date & Action	May 2025 added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 185,308.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 185,308.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, restrooms, bus equipment replacement	Total Project Cost	\$ 185,308.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 37,061.00
		TDCs Awarded	\$ 37,061.00
Amendment Date & Action	May 2024 Apportionment year & funding info changed.	May 2025 description & amounts changed	October 11, 2021
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C5-2024)	Federal (FTA) Funds	\$ 32,897.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 32,897.00
Project Phase			
Brief Project Description	Software and cashing system.	Total Project Cost	\$ 32,897.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 6,579.40
		TDCs Awarded	\$ 6,579.40
Amendment Date & Action	May 2024 Added		January 29, 2020
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C6-2025)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2021	Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded	\$ -
Amendment Date & Action	May 2024 Added		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C8-2025)	Federal (FTA) Funds	\$ 237,713.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2022	Fiscal Year Cost	\$ 237,713.00
Project Phase			
Brief Project Description	<30 ft bus replacement, cashing system, surveillance/security (bus), Route mapping signage facility & transfer lanes, other miscellaneous transit equipment	Total Project Cost	\$ 237,713.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 40,042.80
		TDCs Awarded	\$ -
Amendment Date & Action	May 2025 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C9-2025)	Federal (FTA) Funds	\$ 244,910.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2023	Fiscal Year Cost	\$ 244,910.00
Project Phase			
Brief Project Description	<30 ft bus replacement, surveillance/security (bus), office equipment, other miscellance transit equipment	Total Project Cost	\$ 244,910.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 41,482.00
		TDCs Awarded	\$ -
Amendment Date & Action	May 2025 Added		

FY 2025: (items in grey are new projects)

TR-C1-2025 removed  
TR-PM1-2025 added  
TR-C7-2025 added  
TR-P2-2025 added  
TR-C8-2025 added  
TR-C9-2025 added

FY 2026 TRANSIT PROJECT DESCRIPTIONS			
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2026)	Federal (FTA) Funds	\$ 1,573,212.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
		Fiscal Year Cost	\$ 2,730,464.00
Apportionment Year	2024		
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	Total Project Cost	\$ 2,730,464.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2026)	Federal (FTA) Funds	\$ 59,455.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 14,864.00
		Fiscal Year Cost	\$ 74,319.00
Apportionment Year	2024		
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 74,319.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Preventive Maintenance (TR-PM1-2026)	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 3,000.00
		Fiscal Year Cost	\$ 15,000.00
Apportionment Year	2024		
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$ 15,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 added PM		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2026)	Federal (FTA) Funds	\$ 812,004.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 203,001.00
		Fiscal Year Cost	\$ 1,015,005.00
Apportionment Year	2024		
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital.	Total Project Cost	\$ 1,015,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C8-2025)	Federal (FTA) Funds	\$ 237,713.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2022	Fiscal Year Cost	\$ 237,713.00
Project Phase			
Brief Project Description	<30 ft bus replacement, cashing system, surveillance/security (bus)	Total Project Cost	\$ 237,713.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 40,042.60
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C9-2025)	Federal (FTA) Funds	\$ 244,910.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2023	Fiscal Year Cost	\$ 244,910.00
Project Phase			
Brief Project Description	<30 ft bus replacement, surveillance/security (bus), office	Total Project Cost	\$ 244,910.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 41,482.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 Added		

FY 2026: (items in grey are new projects)

TR-C1-2026 removed  
TR-C3-2026 removed  
TR-C8-2025 added  
TR-C9-2025 added

FY 2027 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-C1-2027)	Federal (FTA) Funds	\$ 1,658,378.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2025	Fiscal Year Cost	\$ 2,815,630.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	Total Project Cost	\$ 2,815,630.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2027)	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 3,000.00
Apportionment Year	2025	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Preventive Maintenance (TR-PM1-2027)	Federal (FTA) Funds	\$ 722,213.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 180,554.00
Apportionment Year	2025	Fiscal Year Cost	\$ 902,767.00
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$ 902,767.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 added PM		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2027)	Federal (FTA) Funds	\$ 143,300.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 35,825.00
Apportionment Year	2025	Fiscal Year Cost	\$ 179,125.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allow able under Capital.	Total Project Cost	\$ 179,125.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C8-2025)	Federal (FTA) Funds	\$ 237,713.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2022	Fiscal Year Cost	\$ 237,713.00
Project Phase			
Brief Project Description	<30 ft bus replacement, cashing system, surveillance/security (bus)	Total Project Cost	\$ 237,713.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 40,042.60
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C9-2025)	Federal (FTA) Funds	\$ 244,910.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2023	Fiscal Year Cost	\$ 244,910.00
Project Phase			
Brief Project Description	<30 ft bus replacement, surveillance/security (bus) office	Total Project Cost	\$ 244,910.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 41,482.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 Added		

FY 2027: (items in grey are new projects)

TR-C1-2027 removed  
TR-C3-2027 removed  
TR-C8-2025 added  
TR-C9-2025 added

FY 2028: (items in grey are new projects)

TR-C1-2028 removed  
TR-C3-2028 removed  
TR-C8-2025 added  
TR-C9-2025 added

FY 2028 TRANSIT PROJECT DESCRIPTIONS ABILENE TRANSPORTATION IMPROVEMENT PROGRAM			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-C1-2028)	Federal (FTA) Funds	\$ 1,658,378.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2026	Fiscal Year Cost	\$ 2,815,630.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies.	Total Project Cost	\$ 2,815,630.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2028)	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 3,000.00
Apportionment Year	2026	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Preventive Maintenance (TR-PM1-2028)	Federal (FTA) Funds	\$ 722,213.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 180,554.00
Apportionment Year	2026	Fiscal Year Cost	\$ 902,767.00
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Total Project Cost	\$ 902,767.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 added PM		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2028)	Federal (FTA) Funds	\$ 143,300.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 35,825.00
Apportionment Year	2026	Fiscal Year Cost	\$ 179,125.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allow able under Capital.	Total Project Cost	\$ 179,125.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 apportionment year changed and funding		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C8-2025)	Federal (FTA) Funds	\$ 237,713.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2022	Fiscal Year Cost	\$ 237,713.00
Project Phase			
Brief Project Description	<30 ft bus replacement, cashing system, surveillance/security (bus), Route mapping signage facility &	Total Project Cost	\$ 237,713.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 40,042.60
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 Added		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C9-2025)	Federal (FTA) Funds	\$ 244,910.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2023	Fiscal Year Cost	\$ 244,910.00
Project Phase			
Brief Project Description	<30 ft bus replacement, surveillance/security (bus) office	Total Project Cost	\$ 244,910.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 41,482.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	May 2025 Added		



TRANSIT FINANCIAL SUMMARY

Transit Financial Summary										
Abilene Metropolitan Planning Organization										
FYs 2025 - 2028 Transportation Improvement Program										
All Figures in Year of Expenditure (YOE) Dollars				Current as of 03/11/25						
Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,701,339	\$1,376,631	\$5,077,970	\$2,456,671	\$1,378,117	\$3,834,788	\$2,535,891	\$1,376,631	\$3,912,522
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA 5339	\$967,833	\$0	\$967,833	\$482,623	\$0	\$482,623	\$482,623	\$0	\$482,623
13	Regionally Significant or Other			\$0			\$0			\$0
Total Funds		\$4,669,172	\$1,376,631	\$6,045,803	\$2,939,294	\$1,378,117	\$4,317,411	\$3,018,514	\$1,376,631	\$4,395,145
Transportation Development Credits										
	Requested			\$219,401			\$81,525			\$81,525
	Awarded			\$137,876			\$0			\$0
All Figures in Year of Expenditure (YOE) Dollars										
Transit Programs		FY 2028			FY 2025-2028 Total					
		Federal	State/Other	Total	Federal	State/Other	Total			
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0			
2	Sec. 5307 - Urbanized Formula <200K	\$2,535,891	\$1,376,631	\$3,912,522	\$11,229,792	\$5,508,010	\$16,737,802			
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0			
4	Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0			
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0			
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0			
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0			
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0			
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0			
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0			
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0			
12	Other FTA 5339	\$482,623	\$0	\$482,623	\$2,415,702	\$0	\$2,415,702			
13	Regionally Significant or Other			\$0	\$0	\$0	\$0			
Total Funds		\$3,018,514	\$1,376,631	\$4,395,145	\$13,645,494	\$5,508,010	\$19,153,504			
Transportation Development Credits										
	Requested			\$81,525			\$463,974			
	Awarded			\$0			\$0			

APPENDIX B: HISTORY OF THE TIP AND TIP AMENDMENTS

The Policy Board approved the Abilene MPO’s FYs 2025-2028 TIP on **April 16, 2024**.

**ADMINISTRATIVE AMENDMENT 1:** Updated the Highway Project History as appropriate to show “ADDED INTO FY 2025-2028 TIP” on **May 13, 2024**.

**ADMINISTRATIVE AMENDMENT 2:** Added Appendix F: Listing of Regionally Significant Projects on **July 31, 2024**.

**AMENDMENT 3:** Updated the highway projects and the transit projects at the **April 15, 2025** Policy Board Meeting (**Pending Approval**). The public was afforded the opportunity to review and comment on the amendment to the TIP. A Public Notice was published in the April 4, 2025 Abilene Reporter-News announcing an amendment to the FYs 2025-2028 Transportation Improvement Program (TIP) would be available for the public to review and comment on at the April 15, 2025 Policy Board meeting. The notice also stated that signed, written comments would be received through April 14, 2025 until 12:00 pm. \_\_\_\_\_ comments were received.

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their March 18, 2025 meeting recommended approval to the Policy Board of the amendment to the FYs 2025-2028 Transportation Improvement Program (TIP) as presented.

Action Requested

- 1. Any suggestions/recommendations.
- 2. Approval of the amendment to the FYs 2025-2028 Transportation Improvement Program (TIP).

## **4. Receive a Report, Hold a Discussion and Public Hearing, and Take Action on the Fiscal Year 2023 Annual Listing of Obligated Projects.**

### **Background**

Every year the Annual Listing of Obligated Projects (ALOP) is due by December 31st to FHWA and FTA to ensure compliance. TxDOT requests that the reports be given to them by December 15th to allow time for their review. On the ALOP, TxDOT asked that we hold off on the December 15, 2023 submittal until they can review the data for the highway projects.

### **Current Situation**

We received the data for the report from TxDOT on February 28, 2025 with a due date of March 28, 2025. The draft document was submitted to TxDOT on March 28.

This document went out for public review in the Abilene Reporter News on April 4, 2025. The document and comment forms were placed on the Abilene MPO website for ease of access. Written comments were accepted thru 12 p.m. on April 14 and could be emailed to [abilenempo@abilenetx.gov](mailto:abilenempo@abilenetx.gov). Comments will also be received at the MPO Policy Board meeting held on April 15, 2025 at 1:30 pm.

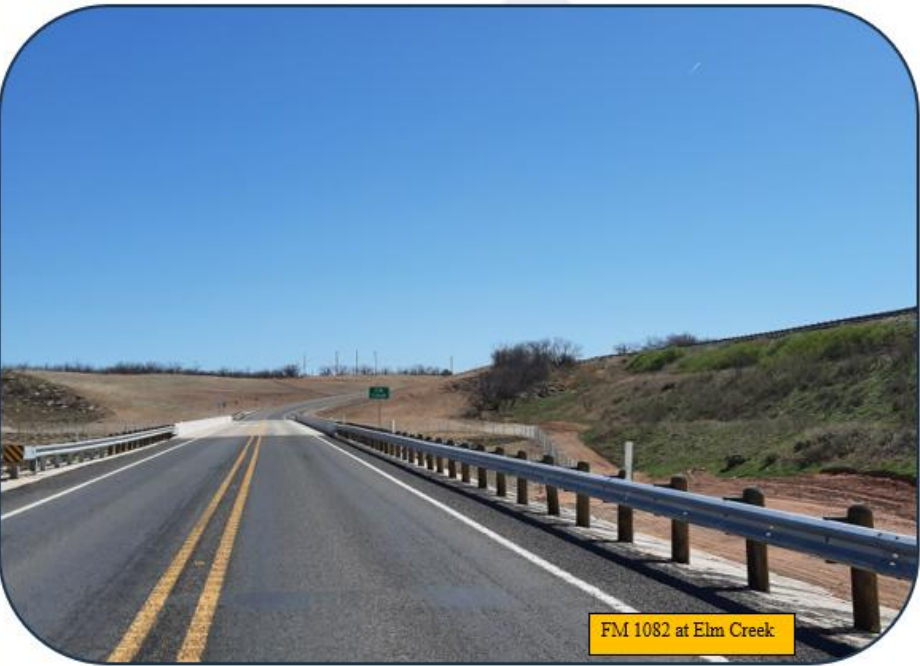
# ABILENE MPO

## Annual Listing of Obligated Projects (ALOP)



**DRAFT**

**FISCAL YEAR 2023**



**From October 1, 2022 to September 30, 2023**

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period that will be funded, at least in part, with funds from the FHWA and/or FTA. The ALOP listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP. The public was afforded the opportunity to review and comment on the proposed ALOP. A Public Notice was published in the April 4, 2025 Abilene Reporter-News announcing that the draft FY 2023 ALOP would be available for the public to review and comment on at the April 15, 2025 Policy Board meeting. The notice also stated that signed, written comments would be received through April 14, 2025 until 12:00 pm. **comments were received.**

### SUMMARY OF PROJECTS

The total amount of federal funds obligated in Fiscal Year 2023 were **\$4,791,009** for highway projects, **\$23,030,435** for grouped projects, **\$1,402,722** for bicycle projects, and **\$3,732,811** for transit projects, for a total of obligated federal funds of **\$32,956,977**. The following tables provide additional information on the projects obligated in the Abilene Metropolitan Planning area.

FY 2023 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Highway Projects

Federal-Aid Project Number 2823134			
CSJ Number 0972-03-021	MPO Project ID S1082-F7-CA	Sponsor TxDOT/MPO/CoA	Phase of Work C
Project Name/Facility FM 1082	Limits From: WEST OF CHEYENNE CIRCLE To: East of Dam		Funding Categories 2,11,3LC
Project Description Relocate FM 1082 at Fort Phantom Dam			

Amount of Federal Funding Programmed in MPO TIP \$3,200,000  
Amount of Federal Funding Obligated in Fiscal Year \$4,791,009  
Amount of Federal Funding Remaining and Available for Subsequent Years

FM 1082 (11-10-21)



New Roadway FM 1082 (03-24-25)



FY 2023 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Grouped Projects

Federal-Aid Project Number 2021070			
CSJ Number 0908-SS-101	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C.E
Project Name/Facility CS 253715	Limits From: CAT CLAW CREEK To: NORTH 18TH		Funding Categories N/A-Grouped
Project Description CS 253715 FROM CLAW CREEK TO NORTH 18TH			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$583,440	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

Federal-Aid Project Number 2021849			
CSJ Number 0653-02-010	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C
Project Name/Facility FM 707	Limits From: WEST OF MAPLE ST To: EAST OF MAPLE ST		Funding Categories N/A-Grouped
Project Description FM 707 FROM WEST OF MAPLE STREET TO EAST OF MAPLE STREET AND FM 89 FROM SOUTH OF BERNIS ROAD TO NORTH OF BERNIS ROAD			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$629,759	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

FY 2023 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Grouped Projects

Federal-Aid Project Number 2022688			
CSJ Number 0006-18-065	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C
Project Name/Facility BI 20R, US 83	Limits From: ON BI 20R To:		Funding Categories N/A-Grouped
Project Description WAP			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$172,217	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

Federal-Aid Project Number 2022911			
CSJ Number 0033-05-096	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C
Project Name/Facility US 83, US 277 AND SL 322	Limits From: ON US 83 To:		Funding Categories N/A-Grouped
Project Description HAZARD ELIMINATION AND SAFETY			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$7,131,648	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

FY 2023 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Grouped Projects

Federal-Aid Project Number 2022147			
CSJ Number 0106-06-036	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C
Project Name/Facility SH 283	Limits From: US 380 To: HASKELL CO LINE		Funding Categories N/A-Grouped
Project Description SEAL COAT			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$342,795	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

Federal-Aid Project Number 2023260			
CSJ Number 0263-06-032	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C
Project Name/Facility BS 70-G, SH 70 AND SL 322	Limits From: ON BS 70-G To:		Funding Categories N/A-Grouped
Project Description SEAL COAT			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$1,331,258	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

FY 2023 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Grouped Projects

Federal-Aid Project Number 2024063			
CSJ Number 0006-04-080	MPO Project ID N/A-Grouped	Sponsor TxDOT	Phase of Work C
Project Name/Facility IH 20	Limits From: NOLAN COUNTY LINE To: NEAR WELLS LANE (WB)		Funding Categories N/A-Grouped
Project Description PRE-EMPTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP		Grouped Not in the TIP	
Amount of Federal Funding Obligated in Fiscal Year		\$12,238,318	
Amount of Federal Funding Remaining and Available for Subsequent Years		N/A-Grouped	

FY 2023 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Bicycle Projects

Federal-Aid Project Number 2023787			
CSJ Number 0908-33-107	MPO Project ID	Sponsor TxDOT, City of Abilene	Phase of Work C.E
Project Name/Facility 14TH ST	Limits From: PIONEER DR To: BARROW ST		Funding Categories 3,9
Project Description ALONG SOUTH 14TH STREET FROM PIONEER DRIVE TO BARROW STREET			
Amount of Federal Funding Programmed in MPO TIP		MOD	
Amount of Federal Funding Obligated in Fiscal Year		\$1,402,722	
Amount of Federal Funding Remaining and Available for Subsequent Years			

S 14<sup>th</sup> St. Walkability Project (\$14th at Sammons)  
(05-07-21)



S 14<sup>th</sup> St. Walkability Project (\$14th at Sammons)  
(03-24-25)





# Fiscal Year 2023 Annual Listing of Obligated Projects *(continued)*

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization				
Transit Projects				
General Project Information		Funding Information (YOE)		
Project Sponsor	City of Abilene	Federal Funding Category	5307	
MPO Project Information (reference number, etc)	Operations (TR-01-2023) TX-2023-004	Federal (FTA) Funds	\$	798,666.00
		State Funds from TxDOT	\$	228,117.00
		Local/Other Funds	\$	965,009.03
Apportionment Year	2021	Fiscal Year Cost	\$	1,991,792.03
Project Phase				
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$	1,991,792.03
		TDCs Requested	\$	-
Amendment Date & Action Grant Number	May 2024 Apportionment year and funding info changed TX-2023-004 \$798,638	TDCs Awarded (Date & Amount)	\$	-
Amount of Federal Funding Programmed in MPO TIP			\$	798,666.00
Amount of Federal Funding Obligated in Fiscal Year			\$	798,638.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$	-
General Project Information		Funding Information (YOE)		
Project Sponsor	City of Abilene	Federal Funding Category	5307	
MPO Project Information (reference number, etc)	Operations (TR-02-2023) TX-2024-00x	Federal (FTA) Funds	\$	832,315.00
		State Funds from TxDOT	\$	195,628.00
		Local/Other Funds	\$	1,047,755.54
Apportionment Year	2022	Fiscal Year Cost	\$	2,075,698.54
Project Phase				
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$	2,075,698.54
		TDCs Requested	\$	-
Amendment Date & Action Grant Number	May 2024 Added TX-2024-092	TDCs Awarded (Date & Amount)	\$	-
Amount of Federal Funding Programmed in MPO TIP			\$	832,315.00
Amount of Federal Funding Obligated in Fiscal Year			\$	834,377.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$	512,877.00
General Project Information		Funding Information (YOE)		
Project Sponsor	City of Abilene	Federal Funding Category	5307 ARP	
MPO Project Information (reference number, etc)	Operations (TR-03-2023) TX-2023-032	Federal (FTA) Funds	\$	71,813.00
		State Funds from TxDOT	\$	-
		Local/Other Funds	\$	-
Apportionment Year	2021	Fiscal Year Cost	\$	71,813.00
Project Phase				
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$	71,813.00
		TDCs Requested	\$	-
Amendment Date & Action Grant Number	May 2024 Added TX-2023-032	TDCs Awarded (Date & Amount)	\$	-
Amount of Federal Funding Programmed in MPO TIP			\$	71,813.00
Amount of Federal Funding Obligated in Fiscal Year			\$	-
Amount of Federal Funding Remaining and Available for Subsequent Years			\$	71,813.00

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2023) - TX-2023-004	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 3,000.00
Apportionment Year	2021	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
		TDCs Requested	\$ -
Amendment Date & Action Grant Number	May 2024 Apportionment year and funding info changed TX-2023-004	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 12,000.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 1,200.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2023) - TX-2023-004	Federal (FTA) Funds	\$ 203,591.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 56,577.98
Apportionment Year	2021	Fiscal Year Cost	\$ 260,168.98
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 260,168.98
		TDCs Requested	\$ -
Amendment Date & Action Grant Number	May 2024 Apportionment year and funding info changed TX-2023-004	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 203,591.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 203,591.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-CS-2023) - TX-2024-00x	Federal (FTA) Funds	\$ 650,717.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 195,919.76
Apportionment Year	2022	Fiscal Year Cost	\$ 846,636.76
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 846,636.76
		TDCs Requested	\$ -
Amendment Date & Action Grant Number	May 2024 Added TX-2024-092	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 650,717.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 650,717.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 197,259.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2023) - TX 2022-018-00	Federal (FTA) Funds	\$ 21,900.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 5,475.00
Apportionment Year	2020	Fiscal Year Cost	\$ 27,375.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 27,375.00
		TDCs Requested	\$ -
Amendment Date & Action Grant Number	May 2024 Apportionment year and funding info changed TX-2022-018	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 21,900.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 21,900.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C4-2023) - TX 2023-004-00	Federal (FTA) Funds	\$ 154,100.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 38,525.00
Apportionment Year	2021	Fiscal Year Cost	\$ 192,625.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 192,625.00
		TDCs Requested	\$ -
Amendment Date & Action Grant Number	May 2024 Added TX-2023-004	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 154,100.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 154,100.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 27,300.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C6-2023) - TX-2020-0154-01	Federal (FTA) Funds	\$ 66,237.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 66,237.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, bus equipment, repair bus lanes	Total Project Cost	\$ 66,237.00
		TDCs Requested	\$ -
Amendment Date & Action Grant Number	May 2024 Added TX-2020-0154-01	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 66,237.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 66,237.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2023) - TX- 2020-013	Federal (FTA) Funds	\$ 87,642.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 87,642.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restroom, bus/equipment replacement.	Total Project Cost	\$ 87,642.00
		TDCs Requested	\$ 17,528.40
Amendment Date & Action Grant Number	May 2024 Apportionment year and funding info changed TX-2020-013	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 87,642.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 87,642.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 32,897.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C7-2023) - TX-2021-124	Federal (FTA) Funds	\$ 914,409.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 914,409.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, voice annunciator system, bus/equipment replacement.	Total Project Cost	\$ 914,409.00
		TDCs Requested	\$ 182,881.80
Amendment Date & Action Grant Number	May 2024 Added TX-2021-124-00	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 914,409.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 914,409.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 209,686.00
Amount of Federal Funding Programmed in MPO TIP			\$ 3,813,390.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 3,732,811.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 1,051,832.00

## Recommendation from the Technical Advisory Committee (TAC)

N/A. Due to the timeline, we were unable to submit to the TAC.

## Action Requested

- Approval of the Fiscal Year 2023 Annual Listing of Obligated Projects.

## **5. Receive a Report, Hold a Discussion and Public Hearing, and Take Action on the Fiscal Year 2024 Annual Listing of Obligated Projects.**

### **Background**

Every year the Annual Listing of Obligated Projects (ALOP) is due by December 31st to FHWA and FTA to ensure compliance. TxDOT requests that the reports be given to them by December 15th to allow time for their review. On the ALOP, TxDOT asked that we hold off on the December 15, 2024 submittal until they can review the data for the highway projects.

### **Current Situation**

We received the data for the report from TxDOT on March 3, 2025 with a due date of April 4, 2025. The draft document was submitted to TxDOT on March 28.

This document went out for public review in the Abilene Reporter News on April 4, 2025. The document and comment forms were placed on the Abilene MPO website for ease of access. Written comments were accepted thru 12 p.m. on April 14 and could be emailed to [abilenempo@abilenetx.gov](mailto:abilenempo@abilenetx.gov). Comments will also be received at the MPO Policy Board meeting held on April 15, 2025 at 1:30 pm.



M. P. O.

**DRAFT**

**FISCAL YEAR 2024**

**ANNUAL LISTING  
OF OBLIGATED PROJECTS (ALOP)**



**Report covers October 1, 2023 to September 30, 2024**

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period that will be funded, at least in part, with funds from the FHWA and/or FTA. The ALOP listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP. The public was afforded the opportunity to review and comment on the proposed ALOP. A Public Notice was published in the April 4, 2025 Abilene Reporter-News announcing that the draft FY 2023 ALOP would be available for the public to review and comment on at the April 15, 2025 Policy Board meeting. The notice also stated that signed, written comments would be received through April 14, 2025 until 12:00 pm. \_\_\_\_\_ comments were received.

**SUMMARY OF PROJECTS**

The total amount of federal funds obligated in Fiscal Year 2024 were **\$23,773,487** for highway projects, **\$2,544,233** for grouped projects, **\$0** for bicycle projects, and **\$751,788** for transit projects for a total of obligated federal funds of **\$27,069,508**. The following tables provide additional information on the projects obligated in the Abilene Metropolitan Planning area.

FY 2024 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Highway Projects

Federal-Aid Project Number			
2B24277			
CSJ Number	MPO Project ID	Sponsor	Phase of Work
0033-05-089	S0083-B2-01	TxDOT	C
Project Name/Facility	Limits		Funding Categories
US 83	From: 1.0 miles north of FM 3034 To: Taylor County Line		4U
Project Description			
Construct new overpass (2 Lanes each direction)			

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$23,773,487

Amount of Federal Funding Remaining and Available for Subsequent Years:

FM 3034 (Facing West towards US 83 in vicinity of new overpass) (11-10-21)



FM 3034 (Facing North in vicinity of new overpass) (03-24-25)



FY 2024 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Grouped Projects

Federal-Aid Project Number			
2024302			
CSJ Number	MPO Project ID	Sponsor	Phase of Work
0407-06-047	N/A-Grouped		C
Project Name/Facility	Limits		Funding Categories
US 277	From: SOUTH END OF BNSF BRIDGE To: 3.7 MI SW OF FM 1235		N/A-Grouped
Project Description			
MILL AND OVERLAY			

Amount of Federal Funding Programmed in MPO TIP: Grouped-Not in the TIP

Amount of Federal Funding Obligated in Fiscal Year: \$1,387,275

Amount of Federal Funding Remaining and Available for Subsequent Years: N/A-Grouped

Federal-Aid Project Number			
2024477			
CSJ Number	MPO Project ID	Sponsor	Phase of Work
1655-01-035	N/A-Grouped		C
Project Name/Facility	Limits		Funding Categories
FM 1750	From: 1200' SOUTH OF COLONY HILL RD To: 0.6 Miles North of FM 204		N/A-Grouped
Project Description			
Seal Coat			

Amount of Federal Funding Programmed in MPO TIP: Grouped-Not in the TIP

Amount of Federal Funding Obligated in Fiscal Year: \$141,754

Amount of Federal Funding Remaining and Available for Subsequent Years: N/A-Grouped

FY 2024 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Grouped Projects

Federal-Aid Project Number			
2024044			
CSJ Number	MPO Project ID	Sponsor	Phase of Work
2398-01-055	N/A-Grouped		C
Project Name/Facility	Limits		Funding Categories
SL 322	From: Lyle Creek To: US 83		N/A-Grouped
Project Description			
INSTALL PRECAST CONCRETE MEDIAN BARRIER			

Amount of Federal Funding Programmed in MPO TIP: Grouped-Not in the TIP

Amount of Federal Funding Obligated in Fiscal Year: \$1,015,204

Amount of Federal Funding Remaining and Available for Subsequent Years: N/A-Grouped



FY 2024 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Transit Projects

FY 2024 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Transit Projects			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-02-2024)	Federal (FTA) Funds	\$ 514,939.00
		State Funds from TxDOT	\$ 102,865.00
		Local/Other Funds	\$ 521,691.00
Apportionment Year	2022	Fiscal Year Cost	\$ 1,139,495.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 1,139,495.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2024-092-00	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 514,939.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 512,877.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-01-2024)	Federal (FTA) Funds	\$ 1,389,869.00
		State Funds from TxDOT	\$ 308,597.00
		Local/Other Funds	\$ 1,410,126.00
Apportionment Year	2023	Fiscal Year Cost	\$ 3,108,592.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 3,108,592.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	not yet programmed in TRAMS	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 1,389,869.00
Amount of Federal Funding Obligated in Fiscal Year			\$ -
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 1,389,869.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2024)	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 3,000.00
Apportionment Year	2022	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2024-092-00	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 12,000.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 12,000.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -

FY 2024 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Transit Projects

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C4-2024)	Federal (FTA) Funds	\$ 183,385.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 45,847.00
Apportionment Year	2022	Fiscal Year Cost	\$ 229,232.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 229,232.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2024-092-00	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 183,385.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 148,700.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 32,700.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2024)	Federal (FTA) Funds	\$ 722,213.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 180,552.00
Apportionment Year	2023	Fiscal Year Cost	\$ 902,765.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 902,765.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	not yet programmed in TRAMS	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 722,213.00
Amount of Federal Funding Obligated in Fiscal Year			\$ -
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 722,213.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2024)	Federal (FTA) Funds	\$ 220,000.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 44,000.00
Apportionment Year	2024	Fiscal Year Cost	\$ 264,000.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,000.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	not yet programmed in TRAMS	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 220,000.00
Amount of Federal Funding Obligated in Fiscal Year			\$ -
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 220,000.00

FY 2024 Annual Listing of Obligated Projects  
Abilene Metropolitan Planning Organization  
Transit Projects

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 435,000.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 435,000.00
Project Phase			
Brief Project Description	Bus facility rehabilitation, restrooms, fan system, electrical lines, parking improvement	Total Project Cost	\$ 435,000.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2020-0154-01	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 435,000.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 16,828.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 694,786.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 185,308.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 185,308.00
Project Phase			
Brief Project Description	Bus facility rehabilitation, restrooms, bus shelters	Total Project Cost	\$ 185,308.00
		TDCs Requested	\$ 37,061.60
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2021-124	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 185,308.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 61,383.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 148,303.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C6-2024)	Federal (FTA) Funds	\$ 32,897.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 32,897.00
Project Phase			
Brief Project Description	Software and cashing system	Total Project Cost	\$ 32,897.00
		TDCs Requested	\$ 6,579.40
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2020-013-00	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 32,897.00
Amount of Federal Funding Obligated in Fiscal Year			\$ -
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 32,897.00
Amount of Federal Funding Programmed in MPO TIP			\$ 3,695,611.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 751,788.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 3,240,268.00

**Recommendation from the Technical Advisory Committee (TAC)**

N/A. Due to the timeline, we were unable to submit to the TAC.

**Action Requested**

1. Approval of the Fiscal Year 2024 Annual Listing of Obligated Projects.

## **6. Receive a Report, Hold a Discussion, and Take Action on an amendment to the FYs 2024-2025 Unified Planning Work Program (UPWP).**

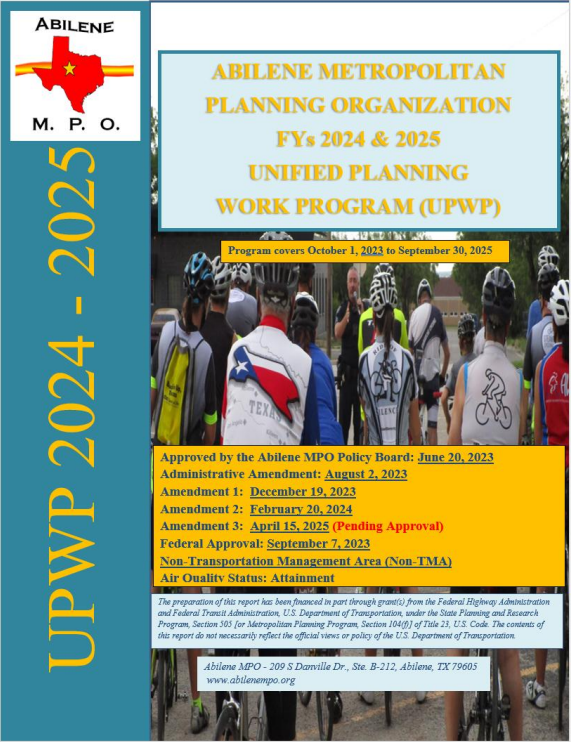
### **Background**

The Unified Planning Work Program (UPWP) is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, period for completing the work, the cost of the work, and the source(s) of funds. The Unified Planning Work Program is the MPO's budget. All the work task of the MPO are included within the document. In addition, transit planning conducted by CityLink and any outside consultant work are included as part of the UPWP.

### **Current Situation**

The Unified Planning Work Program needs to be amended to incorporate the following changes: (Under Subtask 3.3, 4.1, 4.3, 5.4 added funds, added in Subtask 5.6 and funds). Updated the cover page, table of contents, link in Planning Issues and Emphasis, PB and TAC membership, Boundary map, and amendments page.

Changes will be explained at the meeting.



Subtask 3.3 Short Term Transit Planning  
- Added \$1,500 to FY 2025  
(\$0 to \$1,500)

Subtask 4.1 MTP – Added \$40,000 to FY  
2025 (\$30,000 to \$70,000)

Subtask 4.3 Complete Streets – Added  
\$15,000 to FY 2025 (\$10,000 to \$25,000)

**Amendments to the document:**

- Cover Page - date changed
- Table of Contents
- Subtask 3.3 – funding changed
- Subtask 4.1 – funding changed
- Subtask 4.3 – funding changed
- Subtask 5.4 – funding changed
- Subtask 5.6 – new subtask added
- PB and TAC membership - updated
- Boundary map – updated 2020 Census
- Amendments page - updated

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>1</sup>		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
3.1	MPO	\$ 30,000	\$ 20,000							\$ 50,000
3.2	MPO	\$ 10,000	\$ 10,000							\$ 20,000
3.3	MPO/CITYLINK			\$ 3,200	\$ 3,200	\$ 800	\$ 800	\$ 18,950	\$ 1,500	\$ 28,450
TOTAL		\$ 40,000	\$ 30,000	\$ 3,200	\$ 3,200	\$ 800	\$ 800	\$ 18,950	\$ 1,500	\$ 98,450

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>1</sup>		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
4.1	MPO/CONSULTANT	\$ 178,000	\$ 70,000							\$ 248,000
4.2	MPO/CITYLINK			\$ 1,600	\$ 1,600	\$ 15,400	\$ 400	\$ 40,600	\$ -	\$ 59,600
4.3	MPO	\$ 15,000	\$ 25,000							\$ 40,000
TOTAL		\$ 193,000	\$ 95,000	\$ 1,600	\$ 1,600	\$ 15,400	\$ 400	\$ 40,600	\$ -	\$ 347,600

Subtask 5.4 Safety Action Plan

MPO staff will work with TTI to document the types of data and information the MPO uses for safety planning activities; how the MPO works with partner agencies and stakeholders to communicate safety-related information to decision makers and the public; and current and planned initiatives, projects, strategies, and counter measures to address transportation safety in the Metropolitan Planning Area.

Subtask 5.6 Increasing Safe and Accessible Transportation Options

The MPO along with the help of a consultant will develop a plan to ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclist, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles (Section 11206(b) of the Infrastructure Investment and Jobs Act). Funding includes 2.5 percent of the amounts made available to the MPO under section 104(d) of Title 23, United States Code.

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>1</sup>		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
5.1	MPO/CONSULTANT	\$ 5,000	\$ -							\$ 5,000
5.2	MPO/CONSULTANT	\$ 20,000	\$ 40,000							\$ 60,000
5.3	CITYLINK/CONSULTANT			\$ -	\$ -	\$ -	\$ -	\$ 238,200	\$ -	\$ 238,200
5.4	MPO/CONSULTANT	\$ 50,000	\$ 50,000							\$ 100,000
5.5	CITYLINK/CONSULTANT			\$ 200,000						\$ 200,000
5.6	MPO/CONSULTANT		\$ 200,000							\$ 200,000
TOTAL		\$ 75,000	\$ 290,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 238,200	\$ -	\$ 803,200

Special Studies

September 24, 2024 TAC Meeting

Corridor Planning

- FM 89 going towards Buffalo Gap
- Loop 322 extension form I20 to SH 351 to US 83
- Oldham lane from East South 11<sup>th</sup> Street to FM 707

Freight Planning

- Treadaway Blvd. Corridor
- East Highway 80 Corridor

General Planning

- Consolidate Title VI & Americans with Disabilities Act – ADA & Participation Plans (Airport (driven by FAA), City of Abilene (under development HR), CityLink (driven by FHWA), and other entities.

October 15, 2024 PB Meeting

- MPO Boundary Expansion
- Complete Streets
- Resiliency Plan
- Safety Action Plan (TxDOT was coordinating)
- Discussion of various ideas for studies including freight planning and the importance of safety plans.

Subtask 5.4 Safety Action Plan –  
Added \$20,500 (\$29,500 to \$50,000)

Subtask 5.6 Increasing Safe and Accessible  
Transportation Options –  
Added new subtasks and funding of \$200,000 (\$0 to \$200,000)



BUDGET SUMMARY – ABILENE UPWP FISCAL YEAR 2025						
UPWP TASK	DESCRIPTION	Transportation Planning Funds(TPF)1	FTA SECTION 5307 FUNDS	LOCAL FUNDS	FTA SECTION 5304 FUNDS	TOTAL FUNDS
1	ADMINISTRATION AND MANAGEMENT	\$ 155,000	\$ 4,000	\$ 1,000	\$ -	\$ 160,000
2	DATA DEVELOPMENT AND MAINTENANCE	\$ 110,000	\$ 3,200	\$ 800	\$ -	\$ 114,000
3	SHORT RANGE PLANNING	\$ 30,000	\$ 3,200	\$ 800	\$ 1,500	\$ 35,500
4	METROPOLITAN TRANSPORTATION PLANNING	\$ 95,000	\$ 1,600	\$ 400	\$ -	\$ 97,000
5	SPECIAL STUDIES	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000
TOTAL		\$ 680,000	\$ 12,000	\$ 3,000	\$ 1,500	\$ 696,500

<sup>1</sup> TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Combined Transportation Planning Funds <sup>2</sup>	\$375,000.00
Estimated Unexpended Carryover <sup>3</sup>	\$314,386.49
TOTAL TPF	\$689,386.49

<sup>2.</sup> Estimate based on prior years’ authorizations

<sup>3.</sup> Total under (over) programmed based on current level of expenditures \$9,386.49.

**Recommendation from the Technical Advisory Committee (TAC)**

The TAC at their March 18, 2025 meeting recommended approval to the Policy Board of the amendment to the FYs 2024-2025 Unified Planning Work Program (UPWP) as presented.

**Action Requested**

- 1. Any changes or suggestions.
- 2. Approval of the amendment to the FYs 2024-2025 Unified Planning Work Program (UPWP).

# 7. Receive a Report, Hold a Discussion, and Take Action on the DRAFT FYs 2026-2027 Unified Planning Work Program (UPWP).

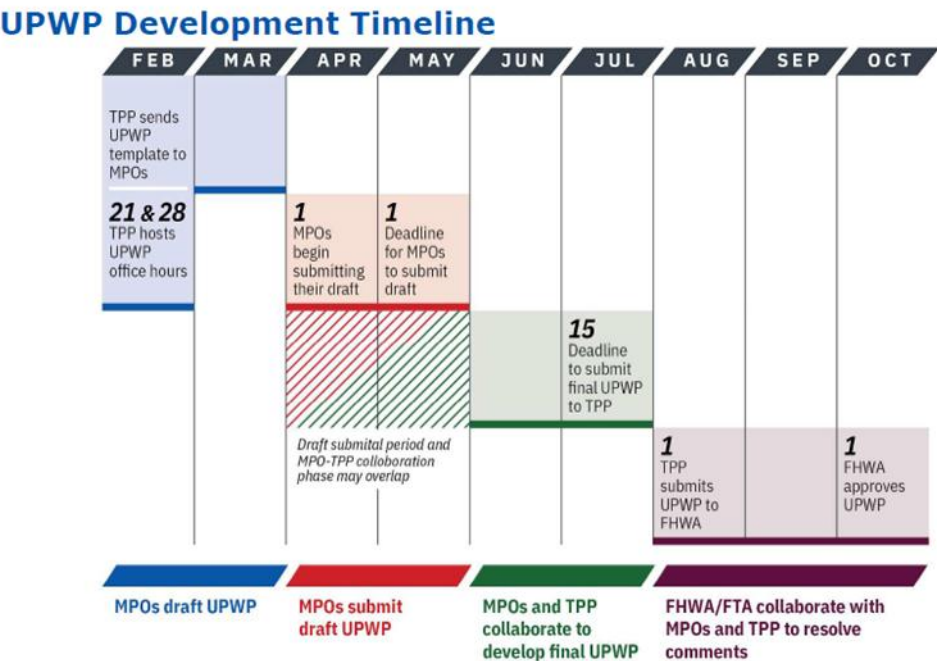
## Background

The Unified Planning Work Program (UPWP) is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, period for completing the work, the cost of the work, and the source(s) of funds. The Unified Planning Work Program is the MPO’s budget. All the work task of the MPO are included within the document. In addition, transit planning conducted by CityLink and any outside consultant work are included as part of the UPWP.

## Current Situation

On February 7, 2025 TxDOT submitted a revised UPWP template. The draft UPWP is due to TxDOT on May 1, 2025 with the final to be submitted by July 15, 2025. After approval, the FYs 2026-2027 UPWP will start on October 1, 2025.

On April 7, staff received a TXDOT Checklist for the UPWP. Staff has been working on confirming compliance with the checklist. More information will be provided at the meeting.



Infrastructure Investment and Jobs Act (Nov. 15, 2021)

Set-aside for Increasing Safe and Accessible Transportation Options

- The BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]
- A State or MPO may opt out of the requirement, with the approval of the Secretary, if the State or MPO has Complete Streets standards and policies in place and has developed an up-to-date Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street. [§ 11206(c) and (e)]
- For the purpose of this requirement, the term “Complete Streets standards or policies” means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. [§ 11206(a)]

Safe and Accessible Transportation Options Set -Aside

Entity	2022	2023	2024	2025	* 2026	Total
Abilene MPO	\$ 5,750.07	\$ 5,850.00	\$ 5,537.58	\$ 6,684.78	\$ 6,671.64	\$ 30,494.07
Alamo Area MPO	\$ 79,222.51	\$ 80,827.96	\$ 82,910.46	\$ 83,088.21	\$ 84,868.67	\$ 410,917.81
Amarillo MPO	\$ 9,259.75	\$ 9,438.85	\$ 10,082.78	\$ 9,244.61	\$ 9,417.59	\$ 47,443.58
Bryan College Station MPO	\$ 8,229.76	\$ 8,385.63	\$ 10,092.90	\$ 9,255.25	\$ 9,428.46	\$ 45,392.00
Capital Area MPO	\$ 62,133.11	\$ 63,427.28	\$ 72,234.07	\$ 73,579.47	\$ 75,181.09	\$ 346,555.02
Corpus Christi MPO	\$ 16,481.38	\$ 16,771.26	\$ 15,658.79	\$ 14,361.43	\$ 14,648.03	\$ 77,920.89
Eagle Pass MPO	\$ -	\$ -	\$ 3,810.86	\$ 6,684.78	\$ 6,671.64	\$ 17,167.28
El Paso MPO	\$ 36,914.46	\$ 37,617.28	\$ 34,964.40	\$ 34,315.76	\$ 35,013.15	\$ 178,825.05
Grayson County MPO	\$ 3,775.20	\$ 3,830.58	\$ 3,686.19	\$ 6,684.78	\$ 6,671.64	\$ 24,648.39
Houston-Galveston Area Council	\$ 234,031.89	\$ 238,940.12	\$ 249,460.27	\$ 252,508.65	\$ 258,051.28	\$ 1,232,992.21
Killeen Temple MPO	\$ 15,273.92	\$ 15,553.56	\$ 16,138.69	\$ 15,620.91	\$ 15,935.47	\$ 78,522.55
Laredo and Webb County MPO	\$ 12,278.67	\$ 12,492.00	\$ 11,746.44	\$ 10,996.31	\$ 11,208.18	\$ 58,721.60
Longview MPO	\$ 5,933.20	\$ 6,021.78	\$ 5,806.54	\$ 6,684.78	\$ 6,671.64	\$ 31,117.94
Lubbock MPO	\$ 12,346.08	\$ 12,560.90	\$ 12,506.00	\$ 11,795.99	\$ 12,025.62	\$ 61,234.59
North Central Texas Council of Governments	\$ 246,589.63	\$ 251,765.78	\$ 255,603.03	\$ 258,757.90	\$ 264,438.77	\$ 1,277,155.11
Permian Basin MPO	\$ 11,195.55	\$ 11,418.32	\$ 11,967.51	\$ 11,401.49	\$ 11,654.68	\$ 57,637.55
Rio Grande Valley MPO	\$ 47,345.64	\$ 48,335.33	\$ 43,244.68	\$ 44,160.88	\$ 45,109.22	\$ 228,195.75
San Angelo MPO	\$ 5,040.36	\$ 5,124.28	\$ 4,884.21	\$ 6,684.78	\$ 6,671.64	\$ 28,405.27
South East Texas Regional Planning Commission	\$ 14,213.29	\$ 14,487.46	\$ 11,467.44	\$ 11,457.50	\$ 11,679.61	\$ 63,305.30
Texarkana MPO	\$ 3,767.34	\$ 3,627.89	\$ 3,825.12	\$ 6,684.78	\$ 6,671.64	\$ 24,576.77
Tyler Area MPO	\$ 7,217.60	\$ 7,334.98	\$ 6,672.83	\$ 6,684.78	\$ 6,671.64	\$ 34,581.83
Victoria MPO	\$ 4,491.63	\$ 4,547.90	\$ 4,318.20	\$ 6,684.78	\$ 6,671.64	\$ 26,714.15
Waco MPO	\$ 8,942.97	\$ 9,099.01	\$ 8,910.71	\$ 7,407.68	\$ 7,572.17	\$ 41,932.54
Wichita Falls MPO	\$ 5,303.00	\$ 5,392.85	\$ 4,778.30	\$ 6,684.78	\$ 6,671.64	\$ 28,830.57
Total	\$ 855,737.01	\$ 872,851.00	\$ 890,308.00	\$ 908,115.06	\$ 926,276.75	\$ 4,453,287.82

\*Projected Set-Aside for FY 2026

FY 2026 and FY 2027

UNIFIED PLANNING WORK PROGRAM (UPWP)

Abilene Metropolitan Planning Organization (MPO)



M. P. O. **DRAFT**

TRANSPORTATION MANAGEMENT AREA (TMA) STATUS:

*Non-Transportation Management Area (Non-TMA)*

AIR QUALITY STATUS:

*Attainment*

*The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), U.S. Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 [or Metropolitan Planning, Section 104(d)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

This UPWP complies with federal and state requirements, is true and correct, and is approved by  
Abilene MPO Policy Board: Provide original approval date

Federal Approval: Provide original FHWA approval date

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B. DEFINITION OF AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or, by Federal definition, the contiguous geographic area likely to become urbanized within the 20-year forecast period covered by the Metropolitan Transportation Plan. The U.S. Census Bureau shows the Abilene area covers 106.79 square miles. This includes the Cities of Abilene, Impact, and Tye, the communities of Caps, Elmdale, Hamby, and Potosi, some rural area in Taylor County adjacent to the Abilene city limits plus the entire Lake Fort Phantom area in the southeastern corner of Jones County.

In early 2022, the MPO began a process of reviewing its MPA boundary in partnership with the Texas A&M Transportation Institute (TTI). In September 2023, AECOM was recruited to provide support to the Abilene MPO to finish the boundary revision process. The Policy Board took action to approve the changes at their April 16, 2024 meeting. On June 25, 2024, the technical memo and revised boundary information was submitted to TxDOT. We were notified on October 3, 2024 that TxDOT has submitted the boundary expansion request to the Governor’s Office and they are in the process of reviewing the submittal and providing the final sign-off. On November 20, 2024, TxDOT informed us that the Governor’s legal staff is reviewing the documents. When the revised boundary gets approved, the expansion will include Callahan County, City of Buffalo Gap, City of Clyde, City of Hawley, City of Lawn, City of Merkel, and City of Tuscola.

The 2020 Census reported the population of Abilene was 125,182, for Taylor County 143,208, for Jones County 19,663 and for Callahan County 13,708.

E. PLANNING ISSUES AND EMPHASIS

The Planning Emphasis Areas (PEAs) were updated on December 30, 2021 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Offices of Planning. The PEAs are listed below and the full description can be found at the following link:

[https://www.apta.com/wp-content/uploads/FTA\\_Planning\\_Emphasis\\_Areas\\_for\\_Planning\\_and\\_Research\\_Work\\_Programs\\_12-30-2021.pdf](https://www.apta.com/wp-content/uploads/FTA_Planning_Emphasis_Areas_for_Planning_and_Research_Work_Programs_12-30-2021.pdf)

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- Equity and Justice40 in Transportation Planning
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination

- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

Table 1a: Task 1 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)*	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding†
1.1	MPO/CITY OF ABILENE	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000	\$ -
1.2	MPO	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000	\$ -
1.3	CITYLINK	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ 5,000	\$ -
TOTAL		\$ 154,000	\$ 4,000	\$ -	\$ 1,000	\$ 159,000	\$ -

Subtask 1.1: TAC \$180,000 PB \$140,000  
Subtasks 1.2: TAC \$20,000 PB \$14,000  
Moved 1.3 PPP to task 3.3

Table 1b: Task 1 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)*	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding†
1.1	MPO/CITY OF ABILENE	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -
1.2	MPO	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -
1.3	CITYLINK	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ 5,000	\$ -
TOTAL		\$ 165,000	\$ 4,000	\$ -	\$ 1,000	\$ 170,000	\$ -

Subtask 1.1: TAC \$180,000 PB \$150,000  
Subtask 1.2: TAC \$20,000 PB \$15,000  
Moved 1.3 PPP to task 3.3

TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.  
2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

- Subtask 1.1: Program Support and Administration
- Subtask 1.2: Professional Development Training and Travel
- Subtask 1.3: Transit Planning Management

Table 2a: Task 2 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF)	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>2</sup>
2.1	MPO/CITY OF ABILENE	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -
2.2	MPO	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -
2.3	MPO/CONSULTANT	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -
2.4	MPO/CONSULTANT	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -
2.5	CITYLINK	\$ -	\$ 3,200	\$ -	\$ 800	\$ 4,000	\$ -
TOTAL		\$ 130,000	\$ 3,200	\$ -	\$ 800	\$ 134,000	\$ -

Subtask 2.3: TAC \$70,000 PB \$30,000

Table 2b: Task 2 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF)	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>2</sup>
2.1	MPO/CITY OF ABILENE	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -
2.2	MPO	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -
2.3	MPO/CONSULTANT	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -
2.4	MPO/CONSULTANT	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -
2.5	CITYLINK	\$ -	\$ 3,200	\$ -	\$ 800	\$ 4,000	\$ -
TOTAL		\$ 100,000	\$ 3,200	\$ -	\$ 800	\$ 104,000	\$ -

Subtask 2.2 TAC \$15,000 PB \$10,000

Subtask 2.3 TAC \$15,000 PB \$5,000

TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.  
2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Subtask 2.1: Geographic Information System (GIS) and Data Development

Subtask 2.2: Performance Measures

Subtask 2.3: Title VI Civil Rights/Environmental Justice (EJ)/Americans with Disabilities Act (ADA)

Subtask 2.4: Travel Demand Model

Subtask 2.5: Transit Planning Data

Table 3a: Task 3 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>2</sup>	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>1,3</sup>
3.1	MPO	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ 3,000
3.2	MPO	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000
3.3	MPO	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -
3.4	CITYLINK	\$ -	\$ 3,200	\$ -	\$ 800	\$ 4,000	\$ -
TOTAL		\$ 55,000	\$ 3,200	\$ -	\$ 800	\$ 59,000	\$ 5,000

Subtask 3.1 TAC \$30,000 PB \$40,000  
Subtask 3.2 TAC \$15,000 PB \$5,000  
Moved 1.3 PPP to task 3.3

Table 3b: Task 3 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>2,4</sup>	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>1,5</sup>
3.1	MPO	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 3,000
3.2	MPO	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000
3.3	MPO	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -
3.4	CITYLINK	\$ -	\$ 3,200	\$ -	\$ 800	\$ 4,000	\$ -
TOTAL		\$ 25,000	\$ 3,200	\$ -	\$ 800	\$ 29,000	\$ 5,000

Subtask 3.1 TAC \$20,000 PB \$10,000  
Subtask 3.2 TAC \$15,000 PB \$5,000  
Moved 1.3 PPP to task 3.3

TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.  
2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

- Subtask 3.1: Transportation Improvement Program (TIP)
- Subtask 3.2: Transit, Bicycle, and Multimodal Planning
- Subtask 3.3: Public Participation and Education
- Subtask 3.4: Short-Term Transit Planning



Table 4a: Task 4 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>17</sup>	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>18</sup>
4.1	MPO/CONSULTANT	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -
4.2	CITYLINK	\$ -	\$ 1,600	\$ -	\$ 400	\$ 2,000	\$ -
4.3	MPO	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
TOTAL		\$ 35,000	\$ 1,600	\$ -	\$ 400	\$ 37,000	\$ 15,000

Table 4b: Task 4 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>19</sup>	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>20</sup>
4.1	MPO/CONSULTANT	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -
4.2	CITYLINK		\$ 1,600	\$ -	\$ 400	\$ 2,000	\$ -
4.3	MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ Subtask 4.3 TAC \$14,000 PB \$0
TOTAL		\$ 25,000	\$ 1,600	\$ -	\$ 400	\$ 27,000	\$ -

TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.  
2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

- Subtask 4.1: Metropolitan Transportation Plan (MTP)
- Subtask 4.2: Long-Range Transit Planning
- Subtask 4.3: Complete Streets

Table 5a: Task 5 – FY 2026 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>1,2</sup>	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>2,3</sup>
5.1	MPO/CONSULTANT	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
5.2	MPO/CONSULTANT	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -
5.3	MPO/CONSULTANT	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -
5.4	CITYLINK/CONSULTANT	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -
TOTAL		\$ 70,000	\$ 200,000	\$ -	\$ -	\$ 270,000	\$ 30,000

Subtask 5.1 TAC \$60,000 PB \$30,000

Subtask 5.3 TAC \$50,000 PB \$20,000

Table 5b: Task 5 – FY 2027 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds(TPF) <sup>1,4</sup>	FTA Section 5307 Funds	FTA Section 5304 Funds	Local Funds	Total Funds	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>2,5</sup>
5.1	MPO/CONSULTANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.2	MPO/CONSULTANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.3	MPO/CONSULTANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.4	CITYLINK/CONSULTANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.  
2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

Subtask 5.1 TAC \$10,000 PB \$0

Subtask 5.3 TAC \$50,000 PB \$0

Subtask 5.1: Increasing Safe and Accessible Transportation Options

The MPO along with the help of a consultant will develop a plan to ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclist, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles (Section 11206(b) of the Infrastructure Investment and Jobs Act). Funding includes 2.5 percent of the amounts made available to the MPO under section 104(d) of Title 23, United States Code.

Subtask 5.2: Resiliency Plan

The MPO, in cooperation with TxDOT, FHWA, and local planning partners along with the possibility of a consultant will develop a plan to make the local transportation network resilient to natural disasters with an emphasis on network redundancy during extreme weather events.

Subtask 5.3: Safety Action Plan

MPO staff will work with TTI to document the types of data and information the MPO uses for safety planning activities; how the MPO works with partner agencies and stakeholders to communicate safety-related information to decision makers and the public; and current and planned initiatives, projects, strategies, and counter measures to address transportation safety in the Metropolitan Planning Area.

Subtask 5.4: Microtransit Services Study

CityLink staff with FTA funding will complete the following task. A consulting firm will conduct a strategic evaluation of fixed-route to microtransit system conversion. The primary aim of this evaluation is to explore the feasibility of transitioning from the City's current fixed-route transit system to a more flexible and efficient microtransit system. This analysis is crucial in determining the best approach to adapt and enhance the City’s transit services to better align with the evolving transportation needs of the community. The primary goals are to optimize existing microtransit services, further improve operational efficiency, and develop a strategic, comprehensive plan for the expansion and refinement of microtransit services throughout the City.

BUDGET SUMMARY

Table 6a: Funding Summary - FY 2026

UPWP TASK	DESCRIPTION	Transportation Planning Funds (TPF) <sup>26</sup>	FTA SECTION 5307 FUNDS	FTA SECTION 5304 FUNDS	LOCAL FUNDS	TOTAL FUNDS	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>27</sup>
1	ADMINISTRATION AND MANAGEMENT	\$ 154,000	\$ 4,000	\$ -	\$ 1,000	\$ 159,000	\$ -
2	DATA DEVELOPMENT AND MAINTENANCE	\$ 130,000	\$ 3,200	\$ -	\$ 800	\$ 134,000	\$ -
3	SHORT RANGE PLANNING	\$ 55,000	\$ 3,200	\$ -	\$ 800	\$ 59,000	\$ 5,000
4	METROPOLITAN TRANSPORTATION PLANNING	\$ 35,000	\$ 1,600	\$ -	\$ 400	\$ 37,000	\$ 15,000
5	SPECIAL STUDIES	\$ 70,000	\$ 200,000	\$ -	\$ -	\$ 270,000	\$ 30,000
TOTAL		\$ 444,000	\$ 212,000	\$ -	\$ 3,000	\$ 659,000	\$ 50,000

Table 6b: Funding Summary - FY 2027

UPWP TASK	DESCRIPTION	Transportation Planning Funds (TPF) <sup>26</sup>	FTA SECTION 5307 FUNDS	FTA SECTION 5304 FUNDS	LOCAL FUNDS	TOTAL FUNDS	Amount of 2.5% Safety/Complete Streets Set-Aside Funding <sup>27</sup>
1	ADMINISTRATION AND MANAGEMENT	\$ 165,000	\$ 4,000	\$ -	\$ 1,000	\$ 170,000	\$ -
2	DATA DEVELOPMENT AND MAINTENANCE	\$ 100,000	\$ 3,200	\$ -	\$ 800	\$ 104,000	\$ -
3	SHORT RANGE PLANNING	\$ 25,000	\$ 3,200	\$ -	\$ 800	\$ 29,000	\$ 5,000
4	METROPOLITAN TRANSPORTATION PLANNING	\$ 25,000	\$ 1,600	\$ -	\$ 400	\$ 27,000	\$ -
5	SPECIAL STUDIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 315,000	\$ 12,000	\$ -	\$ 3,000	\$ 330,000	\$ 5,000

**Recommendation from the Technical Advisory Committee (TAC)**

The TAC at their March 18, 2025 meeting recommended approval to the Policy Board of the amendment to the FYs2025-2028 Transportation Improvement Program (TIP) as presented with the notation that some of the items in yellow (pertaining to public participation, planning issues/emphasis link, etc.) would be updated.

**Action Requested**

1. Any changes/recommendations.
2. Approval of the DRAFT FYs 2026-2027 Unified Planning Work Program (UPWP).

Combined TPF Allocations (WO 1 and WO 2) for FY 2026 and FY 2027		\$750,000.00
Estimated Unexpended TPF Carryover (WO 3) from FY 2025		\$9,386.49
TOTAL TPF for FY 2026 and FY 2027		\$759,386.49

TPF – This includes both FHWA PL-112 (including the 2.5% Safety/Complete Streets Set-Aside) and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.  
2.5% Safety/Complete Streets Set-Aside – This funding must come from the PL funds within TPF.

## 8. Receive a Report, Hold a Discussion, and Take Action on the Fiscal Year 2024 Annual Performance and Expenditure Report (APER).

### Background

Every year the Annual Performance & Expenditure Report (APER) is due by December 31st to FHWA and FTA to ensure compliance. TxDOT requests that the reports be given to them by December 15th to allow time for their review.

The APER was submitted to TxDOT on Monday, December 16, 2024. TxDOT submitted the report to FHWA on February 7, 2025 with a recommendation of acceptance. *We received notification on February 13, 2025 that FHWA had a couple of comments on the submitted FY 2024 APER along with a thank you for a well done FY 2024 APER.* Those comments were addressed by the MPO on February 13. We received acknowledgement on February 18 that FHWA did not have any additional comments on the document. *On February 19, 2025 we received acknowledgement from FTA that they did not have any comments but did state that the report was very detailed and great job on using the FTA planning funding.*

### Current Situation

Per 23 CFR 420.117, suitable reports that document the results of activities performed with FHWA planning and research funds must be prepared by the State DOT or subrecipient and submitted for approval by the FHWA Division Administrator prior to publication. The FHWA Division Administrator may waive this requirement for prior approval. The FHWA's approval of reports constitutes acceptance of such reports as evidence of work performed but does not imply endorsement of a report's findings or recommendations.

With the acknowledgements from TxDOT, FHWA, and FTA the report is now ready for publication.





# Annual Performance and Expenditure Report

FY 2024



OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024

POLICY BOARD APPROVAL: [April 15, 2025 \(Pending Approval\)](#)

Report Prepared for DECEMBER 15, 2024  
Administrative Amendment February 13, 2025

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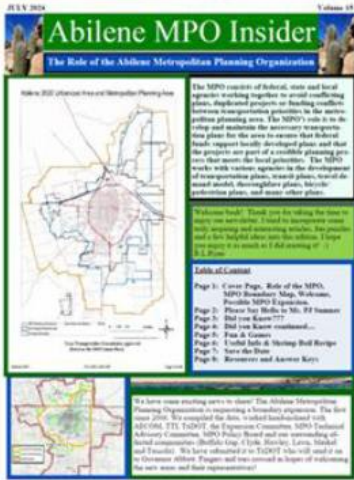
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Abilene MPO PB/TAC Workshop – August 20, 2024



MPO is performing or events that are happening. The MPO has a X (Twitter) account and Facebook page to disseminate information as needed. X and Facebook have been used to share project updates, public participation opportunities, and other items of interest.

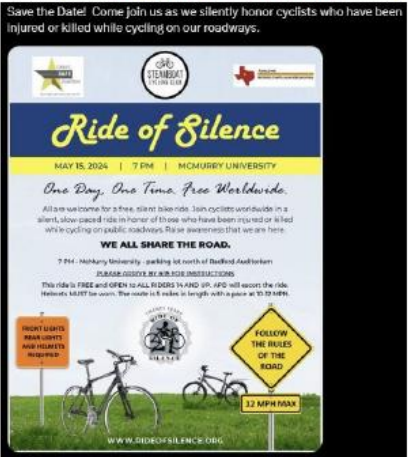
Abilene MPO Insider New sletter – July 2024



Abilene MPO Facebook



Abilene MPO X (Twitter)



The MPO participates with various committees (Disability in Action, Citizen's Advisory Board for People with Disabilities, and the Regionally Coordinated Transportation Plan) discussing the transportation needs of the disabled community and participates in forums listening to concerns and issues that might arise. The MPO is a member of the Decisions, Responsibilities, Initiatives, Visions, Education (D.R.I.V.E.) Safe Coalition, which is made up of a diverse group of individuals from many different organizations whose mission is “to create a partnership to raise public awareness and reduce the number of traffic related incidents throughout our communities.” The MPO has been a part of this coalition since its inception in 2013.

As part of the Metropolitan Transportation Plan (MTP), the consultants put together maps of minority, low income, Limited English Proficiency, and low automobile ownership areas. As part of the planning process, outreach was attempted to those areas through emails, online mapping, surveys, and public meetings.

The MPO website has a Google Translator that allows the site to be converted to various languages. This is extremely helpful for our Limited English Proficiency Plan and is another step to ensure communication is not unreasonably impaired as a result of the limited English proficiency of our constituents.



Ride of Silence Event May 15, 2024  
McMurry University



Ride of Silence Event - May 15, 2024  
McMurry University



Ride to Work Event - Motorcycle Safety Course  
Sergeant Couch (Texas DPS) and Brooks Hansen (Abilene Safety Instruction)



Work Zone Safety Press  
Conference – April 15, 2024  
Abilene MPO X (Twitter)

**WORK ZONE AWARENESS**

**Watch Out for Road Crews**

The side of a highway may be a complex environment, but it's also the daily work space for law enforcement, first responders, tow trucks, roadside construction and maintenance workers.

The only protective gear they wear are reflective clothing, hardhats and safety vests. Always follow instructions and be mindful of construction area road signs. Road workers want to get home safe, too.

**WEDNESDAY, APRIL 17, 2024**

**WORK ZONE AWARENESS**

Texas drivers can do their part to keep these workers safe by following the state's "Move Over or Slow Down" law.

- The Move Over/Slow Down law is intended to help protect roadside crews and first responders and to reduce the number of crashes, fatalities and injuries on our roadways.
- The law requires drivers to move over a lane or reduce their speed to 20 mph below the posted speed limit when they approach a TxDOT vehicle, law enforcement, emergency vehicles, tow truck or utility vehicle stopped with flashing lights activated on the side of the road.
- Failure to follow the Move Over/Slow Down law can result in fines of up to \$2,500 for a first offense. Severe penalties for drivers who cause serious injuries by failing to follow these rules now include possible jail time and a fine of up to \$4,000.

Ride to Work Event – June 21, 2024  
Taylor County Expo Center



D.R.I.V.E. Safe Car Seat  
Check-up Event and Resource  
Fair - September 21, 2024

**Abilene MPO**  
Published by Rita Ryan  
September 18, 2024

Please join us:

**ABILENE  
CAR SEAT CHECK-UP EVENT  
&  
RESOURCE FAIR**

**Fun for the  
entire  
family!!**

**During the Car Seat Check-up  
Event, Certified Technicians will:**

- Provide expert car seat checks, ensuring a child is in a car seat that is:
- Appropriate for the child's weight and height
- Properly installed with direction of their child's safety seat
- Other tips on child safety, using seat belts in the car, and proper car seat use
- Provide for the child's safety and that they are the best of the best!

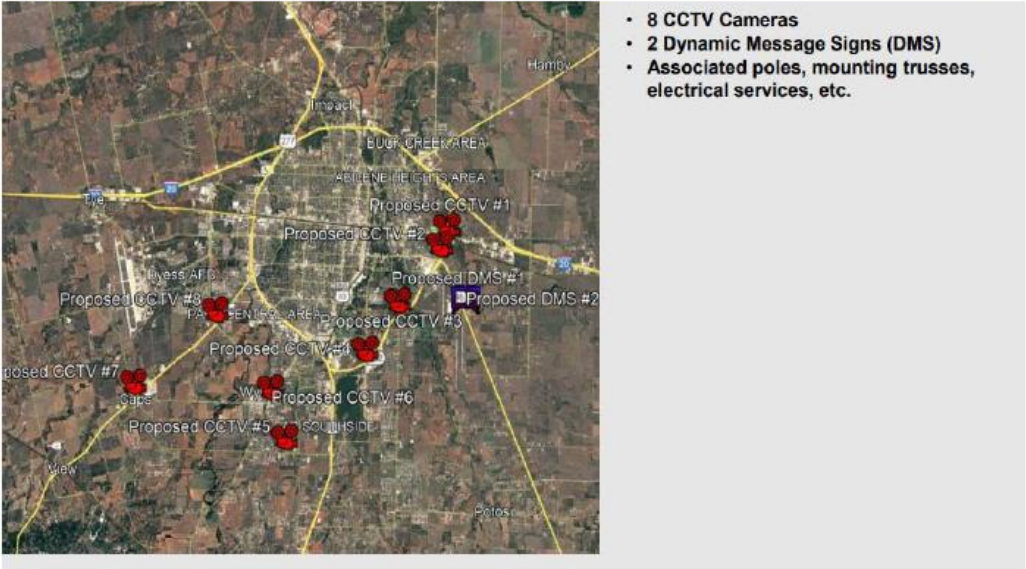
**Saturday, Sept. 21, 2024  
9:00 AM to 12:00 PM  
N. 2ND & KIRKWOOD ST.**

**Save a Life**  
Goodwill  
2200 N. 1st | Abilene

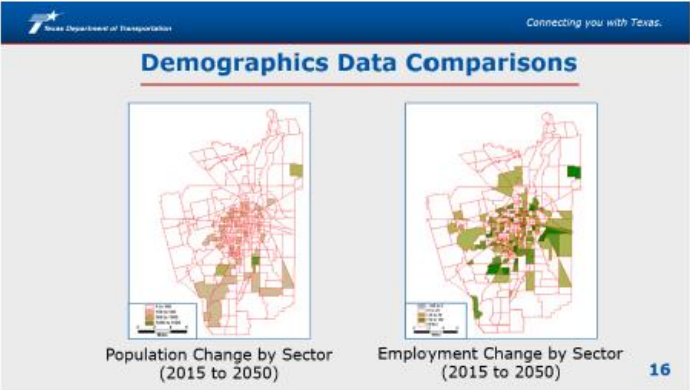




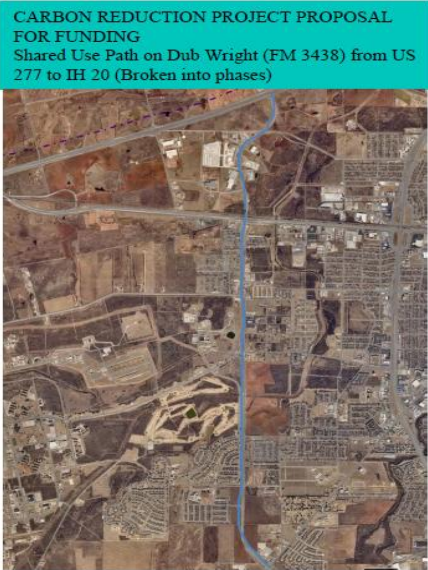
**Abilene MPO Carbon Reduction Program (FYs 2022-2024)**  
**Closed-Circuit Television Cameras and Dynamic Message Signs**



**Abilene MPO Travel Demand Model**  
**Presentation by TxDOT at the MPO PB/TAC Workshop August 20, 2024**



**Abilene MPO Carbon Reduction Program (FYs 2025-2028)**  
**Dub Wright (FM 3438) Shared Use Path**







**Years 2012 - 2023 Transportation Alternatives Program  
List of Projects and Safe Routes to Schools Options**

RECEIVED	TRANSPORTATION FUNDING PROGRAMS	PROJECTS	AMOUNT	TOTAL ESTIMATED PROJECT COST	Abilene Independent School District and Wylie Independent School District
YES	2012 – Transportation Enhancement Program	South 11 <sup>th</sup> Street Transportation Alternatives Project (South 11 <sup>th</sup> Street from South Treadaway Blvd. to Elmwood Drive)	\$946,220	\$1,182,775	Letter of Support Dr. Burns Superintendent
NO	2015 - Transportation Alternatives Program	US 277 Pedestrian & Bicycle Safety Project (US 277 from S. Darville Dr. to Rebecca Lane and to Catclaw)	\$1,462,208	\$1,827,761	Resolution AISD School Board - Bassetti Elementary School and Chick Middle School
YES	2017 - Transportation Alternatives Set-Aside Program	Abilene US 83/84 Bike/Ped Improvements (US 83/84 from SH 277 to Catclaw Road and US 277 to Texas Avenue to Corsicana Ave.)	\$504,129	\$1,008,258	Resolution AISD School Board - Reagan Elementary School, Chick Middle School, Bassetti Elementary School
(NO) TxDOT picked up the project with their funds (Statewide Curb Ramp and Pedestrian Improvement Program)	2019 - Transportation Alternatives and Safe Routes To Schools	Abilene South 11th Street Sidewalk Improvement (South 11th Street from S. Treadaway Blvd to Oldham Lane)	\$521,820	\$652,275	Resolution AISD School Board - Bassetti, Bowie, Craig, Jackson, Long, Lee, Martinez, RAC, Ortiz, Reagan, Taylor, and Ward.
NO	2019 - Transportation Alternatives and Safe Routes To Schools	Abilene School Zone Flasher Upgrade Program (numerous locations around Abilene)	\$487,126	\$487,126	Resolution AISD School Board - Bassetti, Bowie, Craig, Jackson, Long, Lee, Martinez, RAC, Ortiz, Reagan, Taylor, and Ward. Resolution Wylie School Board - Wylie Early Childhood Learning Center and Wylie Junior High School.
NO	2021 - Transportation Alternatives	Old Anson Road Walkability Project (Old Anson Road from W. Stamford Street to Ambler Avenue)	\$644,266	\$805,332	Resolution AISD School Board - Ortiz Elementary Schools and Mann Middle School, along with the Long Early Learning Center.
YES	2021 - Transportation Alternatives	South 14th Street Walkability Project (South 14th Street from Barrow Street to Pioneer Drive)	\$1,749,126	\$2,186,407	Resolution AISD School Board - Reagan Elementary, Chick Middle, Austin Elementary, and Bonham Elementary.
YES	2023 – Transportation Alternatives Set-Aside Program	Old Anson Road Walkability Project (Old Anson Road from W. Stamford Street to Ambler Avenue)	\$1,957,043	\$2,445,397	Resolution AISD School Board - Ortiz Elementary School, and Mann Middle School, along with the Long Early Learning Center.
OVERALL TOTAL FOR 6 YEARS OF FUNDING OPPORTUNITIES			\$8,271,938	\$10,595,331	
OVERALL RECEIVED FUNDING			\$5,678,338	\$7,475,112	

BUDGET SUMMARY

Budget Summary

Total Transportation Planning Funds (TPF)  
Budgeted and Expended FY 2024

UPWP TASK	DESCRIPTION	AMOUNT BUDGETED	AMOUNT EXPENDED	BALANCE	% Expended
1.0	Administration-Management	\$ 155,000.00	\$ 124,828.17	\$ 30,171.83	80.53%
2.0	Data Development and Maintenance	\$ 100,000.00	\$ 49,874.54	\$ 50,125.46	49.87%
3.0	Short Range Planning	\$ 40,000.00	\$ 19,560.33	\$ 20,439.67	48.90%
4.0	Metropolitan Transportation Plan	\$ 193,000.00	\$ 133,217.13	\$ 59,782.87	69.02%
5.0	Special Studies	\$ 75,000.00	\$ -	\$ 75,000.00	0.00%
TOTAL	TOTAL	\$ 563,000.00	\$ 327,480.17	\$ 235,519.83	58.17%

Local Planning Funds  
Budgeted and Expended FY 2024

UPWP TASK	DESCRIPTION	AMOUNT BUDGETED	AMOUNT EXPENDED	BALANCE	% Expended
1.0	Administration-Management	\$ 1,000.00	\$ 1,000.00	\$ -	100.00%
2.0	Data Development and Maintenance	\$ 800.00	\$ 800.00	\$ -	100.00%
3.0	Short Range Planning	\$ 800.00	\$ 800.00	\$ -	100.00%
4.0	Metropolitan Transportation Plan	\$ 15,400.00	\$ 15,400.00	\$ -	100.00%
5.0	Special Studies	\$ -	\$ -	\$ -	0.00%
TOTAL	TOTAL	\$ 18,000.00	\$ 18,000.00	\$ -	100.00%

FTA (Sec. 5307) Funds  
Budgeted and Expended FY 2024

UPWP TASK	DESCRIPTION	AMOUNT BUDGETED	AMOUNT EXPENDED	BALANCE	% Expended
1.0	Administration-Management	\$ 4,000.00	\$ 4,000.00	\$ -	100.00%
2.0	Data Development and Maintenance	\$ 3,200.00	\$ 3,200.00	\$ -	100.00%
3.0	Short Range Planning	\$ 3,200.00	\$ 3,200.00	\$ -	100.00%
4.0	Metropolitan Transportation Plan	\$ 1,600.00	\$ 1,600.00	\$ -	100.00%
5.0	Special Studies	\$ 200,000.00	\$ -	\$ 200,000.00	0.00%
TOTAL	TOTAL	\$ 212,000.00	\$ 12,000.00	\$ 200,000.00	5.66%

FTA (Section 5304) Funds  
Budgeted and Expended FY 2024

UPWP TASK	DESCRIPTION	AMOUNT BUDGETED	AMOUNT EXPENDED	BALANCE	% Expended
1.0	Administration-Management	\$ -	\$ -	\$ -	0.00%
2.0	Data Development and Maintenance	\$ -	\$ -	\$ -	0.00%
3.0	Short Range Planning	\$ 18,950.00	\$ 18,775.00	\$ 175.00	99.08%
4.0	Metropolitan Transportation Plan	\$ 40,600.00	\$ 40,225.00	\$ 375.00	99.08%
5.0	Special Studies	\$ 238,200.00	\$ 236,000.00	\$ 2,200.00	99.08%
TOTAL	TOTAL	\$ 297,750.00	\$ 295,000.00	\$ 2,750.00	99.08%

Over 125% or under 75% are explained on the subtasks funding summaries.

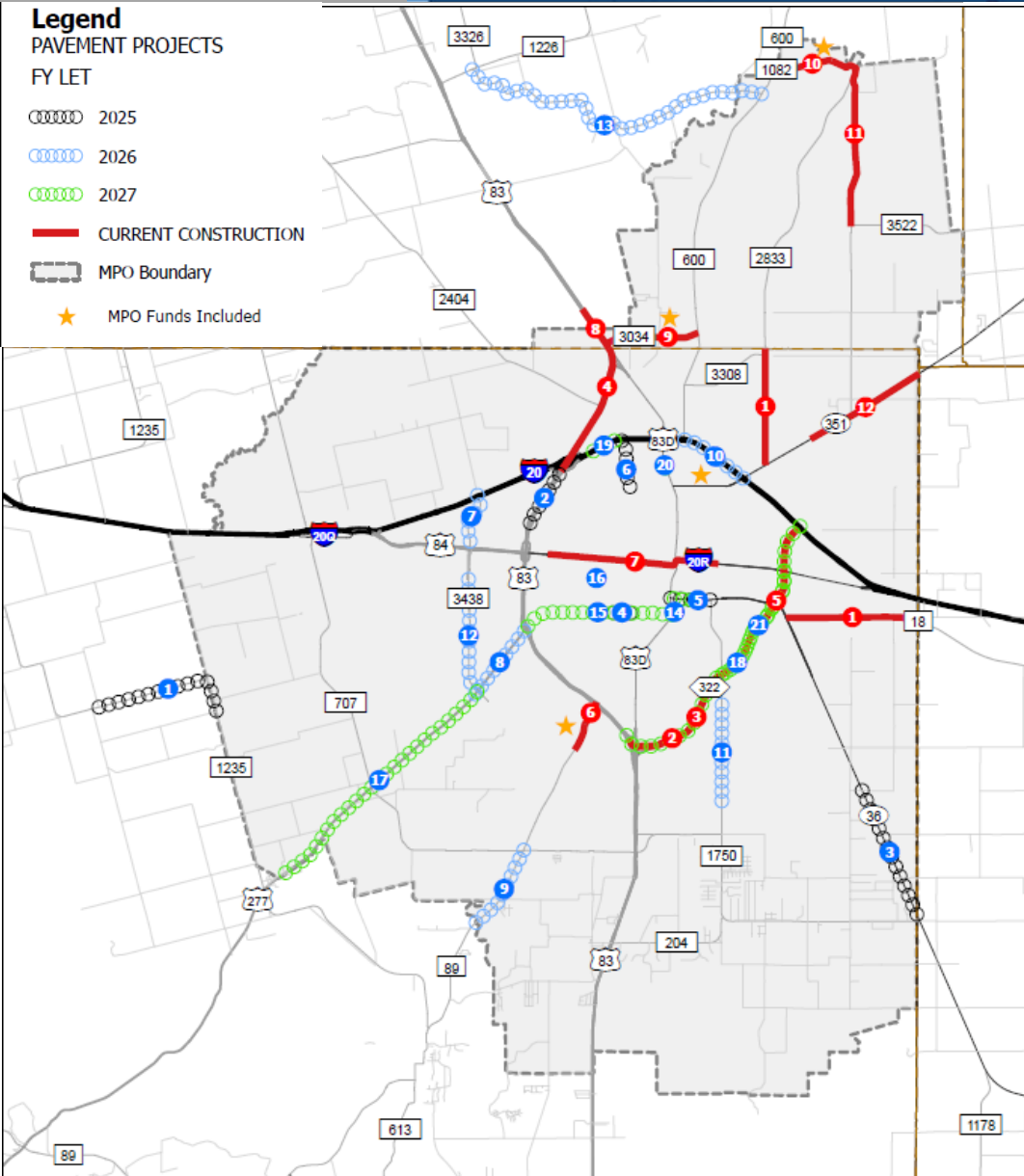
Recommendation from the Technical Advisory Committee (TAC)  
N/A.

Action Requested

1. Approval/Acknowledgement of the Fiscal Year 2024 Annual Performance and Expenditure Report (APER).

## **9. Discussion and review of transportation projects.**

(TxDOT Staff, City Staff, CityLink Staff)



### CURRENT CONSTRUCTION

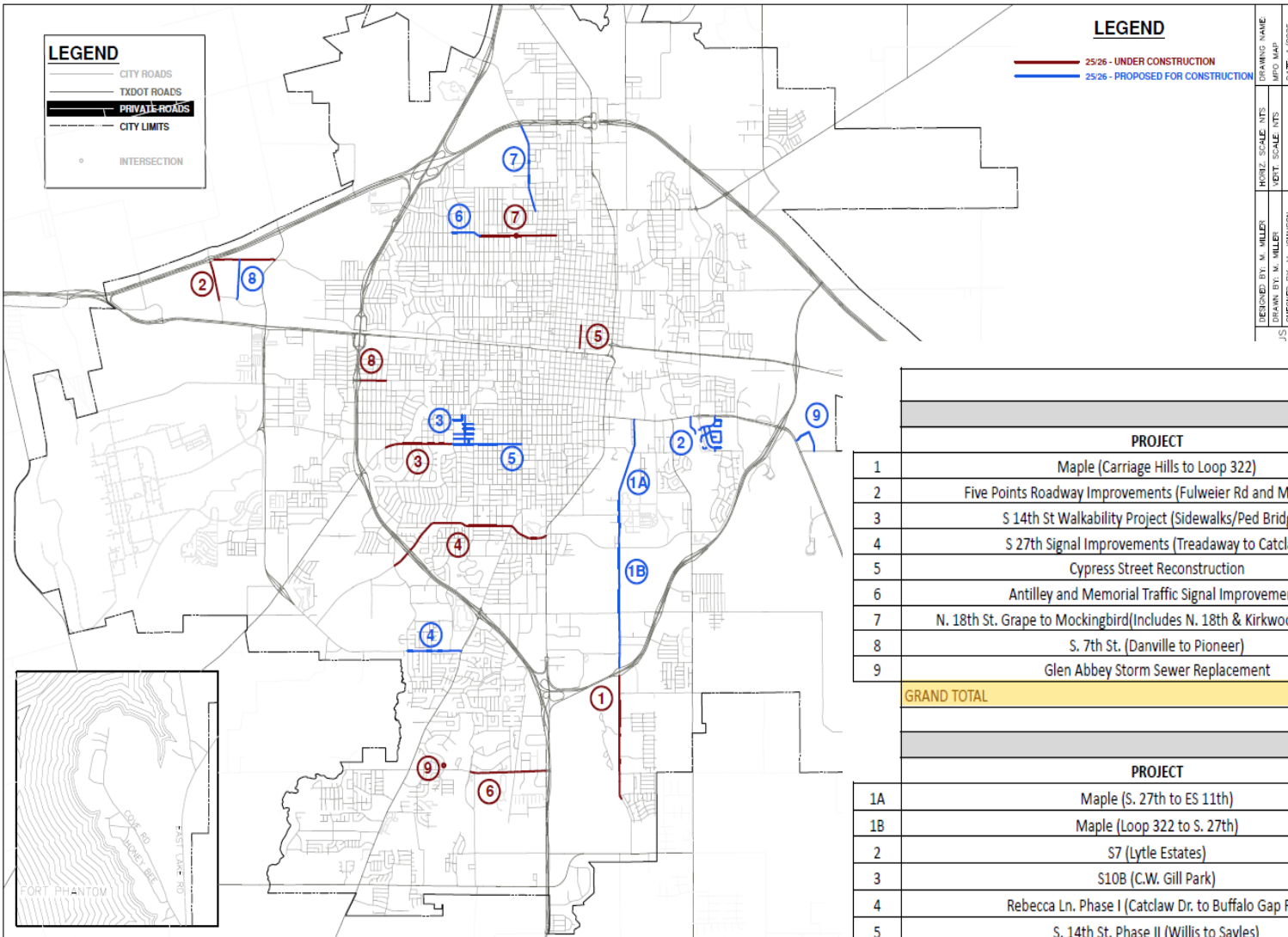
SITE	CSJ	ROADWAY	TYPE OF WORK	LIMITS FROM	LIMITS TO	CONTRACTOR
1	000610011	FM 18	REHABILITATE EXISTING ROADWAY	SH 36	CALLAHAN CO LINE	J. H. STRAIN & SONS, INC.
2	090800130	SL 322	INSTALL INTELLIGENT VEHICLE HIGHWAY SYSTEM	VARIOUS	INSIDE ABILENE MPO BOUNDARY	FLORIDA TRAFFIC CONTROL DEVICES, INC.
3	239801055	SL 322	HAZARD ELIMINATION & SAFETY	LYTLE CREEK	US 83	HJC FARMS, INC
4	003305096	US 83	HAZARD ELIMINATION & SAFETY	BUS 83 INTERCHANGE	1300' NORTH OF AMBLER AVE	ROADWAY SPECIALTIES, INC.
5	239801056	SL 322	HAZARD ELIMINATION & SAFETY	N 10TH ST	LYTLE CREEK	ROADWAY SPECIALTIES, INC.
6	069901052	FM 89	WIDEN ROAD - ADD LANES	REBECCA LANE	JUST NORTH OF US 83	A. L. HELMCAMP, INC.
7	090800106	BUS 20	REPLACING THE RAIL CROSSINGS AND SIGNALS	VARIOUS	VARIOUS	BONTKE BROTHERS CONSTRUCTION CO
8	003305089	US 83	WIDEN ROAD - ADD SHOULDERS	1.0 MILES NORTH OF FM 3034	TAYLOR COUNTY LINE	FNF CONSTRUCTION, INC.
9	306801015	FM 3034	WIDEN ROAD - ADD SHOULDERS	NEAR PR 343	FM 600	FNF CONSTRUCTION, INC.
10	097203021	FM 1082	CONSTRUCT NEW ROAD	WEST OF CHEYENNE CIRCLE	EAST OF DAM	GILVIN-TERRILL, LTD.
11	097203023	FM 1082	SURFACING/ROADWAY RESTORATION	EAST OF DAM	FM 3522	J.H.STRAIN AND SONS, INC
12	001101029	SH 351	PREVENTIVE MAINTENANCE	ABILENE CITY LIMITS	CALLAHAN CO LINE	FOUTSCO PAVING COMPANY, LLC

### 2025-2027 PLANNED PROJECTS

SITE	CSJ	ROADWAY	TYPE OF WORK	LIMITS FROM	LIMITS TO	FY LET
1	066303031	FM 1235	WIDEN ROAD - ADD SHOULDERS	CR 306	CR 300	2025
2	003306120	US 83	HAZARD ELIMINATION & SAFETY	1300 FT N OF AMBLER	N 10TH ST	2025
3	018101069	SH 36	WIDEN ROAD - ADD LANES	CR 123	CALLAHAN COUNTY	2025
4	090833104	S 14TH ST	TRAFFIC SIGNAL IMPROVEMENTS	SAYLES BOULEVARD	.	2025
5	018101067	SH 36	BICYCLE AND PEDESTRIAN IMPROVEMENTS	BU 83D	FM 1750	2025
6	090833112	OLD ANSON RD	CONSTRUCT PEDESTRIAN INFRASTRUCTURE	W STAMFORD ST	AMBLER BLVD	2025
7	227001027	FM 3438	INSTALL ILLUMINATION	IH 20 NORTH FRONTAGE ROAD	NEAR 5 POINTS PARKWAY	2026
8	040706049	US 277	RESURFACE ROADWAY	US 83	FM 3438	2026
9	069901067	FM 89	WIDEN ROAD - ADD LANES AND SHOULDERS	ELM CREEK	FM 707	2026
10	000606109	IH 20	WIDEN FREEWAY	FM 600	SH 351	2026
11	165501036	FM 1750	INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT T	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	2026
12	227001029	FM 3438	BICYCLE AND PEDESTRIAN IMPROVEMENTS	MILITARY DR	US 277	2026
13	097502023	FM 1082	WIDEN ROAD - ADD SHOULDERS	FM 1226	FM 600	2026
14	018101071	SH 36	HAZARD ELIMINATION & SAFETY	AT	MAPLE STREET	2027
15	090833115	S 14TH ST	SIGNAL IMPROVEMENTS,LEDS & GPS CLOCKS	SOUTH CLACK STREET	S. TREADAWAY BLVD	2027
16	090833116	S 7TH ST	SIGNAL IMPROVEMENTS,LEDS & GPS CLOCKS	AT BARROW INTERSECTION	AT BARROW INTERSECTION	2027
17	040706046	US 277	RESURFACE ROADWAY	FM 3438	SOUTH END OF BNSF BRIDGE	2027
18	239801064	SL 322	PREVENTIVE MAINTENANCE	IH 20	US 83	2027
19	000605131	IH 20	HAZARD ELIMINATION & SAFETY	AT	WB ENTRANCE RAMP OLD ANSON RD	2027
20	003308045	BU 83D	INTERSECTION IMPROVEMENT	AT	PINE ST	2027
21	239801062	SL 322	INTERSECTION IMPROVEMENT	NORTH OF SH 36 (BI 20)	FM 1750	2027



# City of Abilene



## City of Abilene Proposed Project for 2024/2025

### PUBLIC WORKS PROJECTS UNDER CONSTRUCTION

	PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	CONTRACTOR	COST ESTIMATE
1	Maple (Carriage Hills to Loop 322)	2021 Bond	96%	Epic Construction	\$ 6,837,216.50
2	Five Points Roadway Improvements (Fulweier Rd and Marigold St)	DCOA	93%	Epic Construction	\$ 3,678,849.00
3	S 14th St Walkability Project (Sidewalks/Ped Bridges)	TxDOT	100%	Bontke Brothers Construction Co., Inc.	\$ 1,369,000.00
4	S 27th Signal Improvements (Treadaway to Catclaw)	Street Maintenance Fee	21%	Willis Electric Company	\$ 738,128.40
5	Cypress Street Reconstruction	TIRZ	60%	Tienert	\$ 9,548,653.00
6	Antilley and Memorial Traffic Signal Improvements	Street Maintenance Fee	92%	Willis Electric Company	\$ 513,885.00
7	N. 18th St. Grape to Mockingbird(Includes N. 18th & Kirkwood intersection)	Street Maintenance Fee	21%	J.H. Stain & Sons	\$ 1,214,164.20
8	S. 7th St. (Danville to Pioneer)	Street Maintenance Fee	15%	J.H. Stain & Sons	\$ 1,127,022.66
9	Glen Abbey Storm Sewer Replacement	Street Maintenance Fee/Stormwater	95%	Bontke Brothers Construction Co., Inc.	\$ 236,109.00
GRAND TOTAL					\$ 25,263,027.76

### PUBLIC WORKS PROJECTS IN DESIGN -- PROPOSED FOR CONSTRUCTION IN FY 2025

	PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	BID YEAR	COST ESTIMATE
1A	Maple (S. 27th to ES 11th)	2021 Bond	99% Designed	2025	\$ 7,000,000.00
1B	Maple (Loop 322 to S. 27th)	2021 Bond	95% Designed	2025	\$ 6,800,000.00
2	S7 (Lytle Estates)	Street Maintenance Fee	100% Designed	2025	\$ 2,040,000.00
3	S10B (C.W. Gill Park)	Street Maintenance Fee	90% Designed	2025	\$ 1,315,000.00
4	Rebecca Ln. Phase I (Catclaw Dr. to Buffalo Gap Rd.)	Street Maintenance Fee	100% Designed	2025	\$ 2,050,000.00
5	S. 14th St. Phase II (Willis to Sayles)	Street Maintenance Fee	40% Designed	2025	\$ 2,685,000.00
6	N. 18th St. (Willis to Mockingbird)	Street Maintenance Fee	40% Designed	2025	\$ 895,000.00
7	Old Anson Rd. Walkability Project	TASA Grant	30% Designed	2025	\$ 1,900,000.00
8	Polaris Dr. Reconstruction	DCOA	100% Designed	2025	\$ 3,250,000.00
9	Great Lakes Dr. & Kinsolving Dr. Reconstruction	DCOA	100% Designed	2025	\$ 2,800,000.00
GRAND TOTAL					\$ 30,735,000.00

## CityLink Transit

(April 2025 MPO meeting)

- Employee restroom repairs and remodel project:
  - Two of the three employee restrooms have been completed
    - One item remains on the third restroom
- Strategic Study for Micro transit conversion of the Fixed Route system
  - CityLink received the first of the 5 Tech Memos at the end of February

## **10. Discussion and review of reports:**

- Financial Status
- Operation Report
  - Tasks
  - Training Sessions
  - Meetings
- Director's Report
  - Work Tasks
    - MPO Planning Area Boundary Update
    - TxDOT/MPO/COA Planning Agreement

# Financial Status

Fiscal year 2025					
October 1, 2024 thru September 30, 2025					
Date	Transaction	Additional Data	Authorization	Expenditure	Remaining Balance
1/23/2025	Work Order #1	FTA 5303/PL-112	\$107,627.11		\$107,627.11
1/7/2025	October 2024	Billing #1		\$10,938.31	\$96,688.80
1/16/2025	November 2024	Billing #2		\$65,483.95	\$31,204.85
2/11/2025	December 2024	Billing #3		\$27,302.31	\$3,902.54
3/11/2025	January 2025	Billing #4		\$28,197.64	(\$24,295.10)
4/2/2025	February 2025	Billing #5		\$23,200.36	(\$47,495.46)
4/4/2025	Work Order #2	FTA 5303/PL-112	\$267,372.89		\$219,877.43
TOTALS			\$375,000.00	\$155,122.57	\$219,877.43
updated as of 04/08/25					
	outstanding carryover		\$314,386.49		
	2025 TOTAL FUNDING		\$689,386.49		



# Operation Report

FULL DOCUMENT IS INCLUDED IN YOUR PACKET.

From **February 11, 2025 through April 8, 2025**, some of the tasks completed by the Abilene Metropolitan Planning Organization (MPO) include the following:

## **MPO Transportation/Transit Planning:**

### General MPO -

- Final proof and submittal of the Abilene MPO Insider, Volume #16 Newsletter.
- Began working with COA legal, TxDOT, and other MPOs on an update to the TxDOT, COA, and MPO Planning Agreement.
- Provided training and instructions on various work products to team.

### Maps -

- Compiled, Created, and/or Updated Data on the following map: Updated FYs 2025-2028 Transportation Improvement Program (TIP) Amendment 3 map with assistance from Resource Data, Inc.
- Attended an online GIS training class to improve mapping skills.

### Reports and Plans-

- Compiled data, prepared a resolution, and updated the FY 2025 Safety Performance Measure (PM 1).
- Compiled data, prepared a resolution, and updated the FY 2024 Pavement and Bridge Performance Measures (PM 2).
- Researched and prepared an amendment to the FYs 2025-2028 Transportation Improvement Program (TIP), including coordinated with CityLink, TxDOT, and project data pulled from TxDOT Connect. Composed the public notice, published to the website, and completed all requirements for our public participation. Will update any comments to the documents.
- Compiled data, coordinated with the City of Abilene, CityLink, and TxDOT, and prepared the Fiscal Year 2023 Annual Listing of Obligated Projects. Composed the

public notice, published to the website, and completed all requirements for our public participation. Will update any comments to the documents. Submitted the draft report to TxDOT per deadline.

- Compiled data, coordinated with the City of Abilene, CityLink, and TxDOT, and prepared the Fiscal Year 2024 Annual Listing of Obligated Projects. Composed the public notice, published to the website, and completed all requirements for our public participation. Will update any comments to the documents. Submitted the draft report to TxDOT per deadline.
- Compiled data, coordinated with the City of Abilene and CityLink, and prepared an amendment to the FYs 2024-2025 Unified Planning Work Program (UPWP).
- Compiled data, coordinated with the City of Abilene and CityLink, and prepared the DRAFT FYs 2026-2027 Unified Planning Work Program (UPWP). Currently working on confirming data according to the TXDOT checklist that was provided on April 7.
- Responded to questions from FHWA on the Fiscal Year 2024 Annual Performance and Expenditure Report (APER).
- Researched, compiled data, and began working on an amendment to the FY 2050 Metropolitan Transportation Plan (MTP).
- Researched, compiled data, and began working on an amendment to the Ten-Year Plan to coordinate with the Unified Transportation Program (UTP), TxDOT Connect, Transportation Improvement Program (TIP), and the Metropolitan Transportation Plan (MTP).
- Began proofing, with comparison to the regulations, the draft update of the Title VI Plan and the American with Disabilities Act (ADA) Plan.

### Collaboration -

- Provided letters of support for FTA Section 5310 funding for transit providers (Central Texas Rural Transit District – City/Rural Rides and CityLink Transit)

# Director's Report

## Abilene MPO Director's Report Policy Board Meeting April 15, 2025

### Work Tasks

- **MPO Planning Area Boundary Expansion Update:**

The Abilene Metropolitan Planning Organization (MPO) currently utilizes a Metropolitan Planning Area (MPA) boundary that was last revised in 2006. In early 2022, the MPO began a process of reviewing its MPA boundary in partnership with the Texas A&M Transportation Institute (TTI). In September 2023, AECOM was recruited to provide support to the Abilene MPO to finish the boundary revision process. There were numerous committee meetings and presentations to both the Technical Advisory Committee and the Policy Board. We gave presentations to all the affected entities (Callahan County, City of Buffalo Gap, City of Clyde, City of Hawley, City of Lawn, City of Merkel, and City of Tuscola). The Policy Board took action to approve the changes at their April 16, 2024 meeting. On June 25, 2024, the technical memo and revised boundary information was submitted to TxDOT. We were notified on October 3, 2024 that TxDOT has submitted the boundary expansion request to the Governor's Office and they are in the process of reviewing the submittal and providing the final sign-off. On November 20, 2024, TxDOT informed us that the Governor's legal staff is reviewing and we should know something shortly on the approval. On January 7, 2025, the latest update is that the Governor's office had some questions about the Texas Administrative Code and the United States Code references in the documents. Those responses were given to them on December 23, 2024 by TxDOT and they acknowledged receipt of that information but did not provide any additional information on a timeframe for completion. As of March 12, 2025, TxDOT informed us that the Governor's office is still evaluating the boundary submittal.

- **TxDOT/MPO/COA Planning Agreement:**

On March 7, 2025, TxDOT sent out an updated version of the Metropolitan Planning Agreement template. The new template incorporates/refreshes current federal and state requirements and recommendations from recent audits. TxDOT

hosted a couple of Office Hours (webinars) to discuss the changes to the agreement and let MPOs ask questions, share any concerns, and offer suggestions. The timeline for the agreement execution is as follows:

- **March 7:** DRAFT Agreement sent to MPOs
- **March 26 & 28:** Office hours
- **March 31:** Comments on DRAFT due to TPP
- **April 15:** Final template sent to MPOs
- **April-August 15:** MPO Policy Board consideration to approve the Agreement. MPOs to provide email addresses for signatories.
- **August 15:** TPP to send Agreement to Fiscal Agent and Policy Board Chair via DocuSign
- **Effective Date:** Agreement takes effect once all parties have signed
- **September 15:** Deadline for all Agreements to be fully executed
- **August 31, 2030:** End of Agreement period

A summary of the key updates to the Metropolitan Planning Agreement are aimed to enhance clarity, compliance, and efficiency. These include: add definitions and reorganize articles for cohesive progression; ensure alignment with federal and state regulations, streamline references, and eliminate redundancies; clarify responsibilities, including references to essential work items (PMs, APL, etc.); reduce the maximum number of TPF invoices submitted annually from 24 to 15; clarify process for notifying MPOs about invoice corrections; consolidate responsibilities of the MPO to include responsibilities of the MPO Policy Board and MPO Director; align the Fiscal Agent responsibilities to encompass subrecipient monitoring and risk assessment in compliance with federal requirements; and require signature of the agreement by Policy Board Chair.

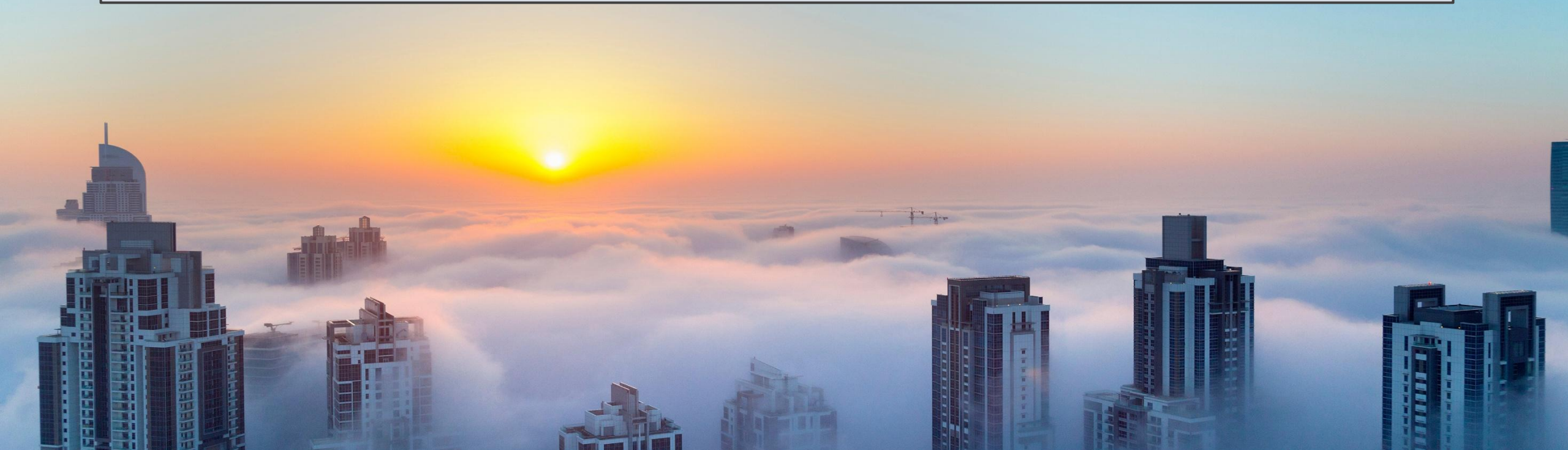
Once we receive the final template on April 15, we will work through the process of getting it to the Policy Board at the June 17<sup>th</sup> meeting.

# **11. Opportunity for members of the Public to make comments on MPO issues.**

**12. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.**



## 13. Adjournment.



**Our next meeting is:**

**June 17, 2025**

**Thank you** for all you do for transportation!